



COMISIÓN DEL DEPORTE DE QUINTANA ROO (CODEQ)
QUINTANA ROO
 Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep/2025

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
IP01	Ingresos Propios											
30000	Servicios Generales	\$344,720.00	\$663,210.68	\$1,207,930.68	\$776,296.86	\$431,633.82	\$776,296.86	\$0.00	\$431,633.82	\$683,786.86	\$683,786.86	\$92,510.00
33000	Servicios Profesionales, Científicos, Técnicos y Otros :	\$0.00	\$953,987.61	\$953,987.61	\$740,080.00	\$213,907.61	\$740,080.00	\$0.00	\$213,907.61	\$647,570.00	\$647,570.00	\$92,510.00
33900	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$953,987.61	\$953,987.61	\$740,080.00	\$213,907.61	\$740,080.00	\$0.00	\$213,907.61	\$647,570.00	\$647,570.00	\$92,510.00
33902	Servicios Profesionales para el Desarrollo de Programas	\$0.00	\$953,987.61	\$953,987.61	\$740,080.00	\$213,907.61	\$740,080.00	\$0.00	\$213,907.61	\$647,570.00	\$647,570.00	\$92,510.00
34000	Servicios Financieros, Bancarios y Comerciales	\$1,655.00	\$41,010.50	\$42,665.50	\$36,216.86	\$6,448.64	\$36,216.86	\$0.00	\$6,448.64	\$36,216.86	\$36,216.86	\$0.00
34100	Servicios financieros y bancarios	\$1,655.00	\$41,010.50	\$42,665.50	\$36,216.86	\$6,448.64	\$36,216.86	\$0.00	\$6,448.64	\$36,216.86	\$36,216.86	\$0.00
34101	Servicios Financieros y Bancarios	\$1,655.00	\$41,010.50	\$42,665.50	\$36,216.86	\$6,448.64	\$36,216.86	\$0.00	\$6,448.64	\$36,216.86	\$36,216.86	\$0.00
35000	Servicios de Instalación, Reparación, Mantenimiento y	\$343,065.00	-\$131,787.43	\$211,277.57	\$0.00	\$211,277.57	\$0.00	\$0.00	\$211,277.57	\$0.00	\$0.00	\$0.00
35100	Conservación y mantenimiento menor de inmuebles	\$343,065.00	-\$131,787.43	\$211,277.57	\$0.00	\$211,277.57	\$0.00	\$0.00	\$211,277.57	\$0.00	\$0.00	\$0.00
35101	Conservación y Mantenimiento Menor de Inmuebles	\$343,065.00	-\$131,787.43	\$211,277.57	\$0.00	\$211,277.57	\$0.00	\$0.00	\$211,277.57	\$0.00	\$0.00	\$0.00
50000	Bienes Muebles, Inmuebles e Intangibles	\$433,496.00	\$482,156.72	\$915,652.72	\$835,658.83	\$78,993.89	\$835,658.83	\$0.00	\$78,993.89	\$697,404.04	\$697,404.04	\$138,254.79
51000	Mobiliario y Equipo de Administración	\$252,028.00	\$441,324.63	\$693,352.63	\$679,703.74	\$13,647.89	\$679,703.74	\$0.00	\$13,647.89	\$541,448.95	\$541,448.95	\$138,254.79
51100	Muebles de oficina y estantería	\$89,728.00	\$346,088.99	\$435,816.99	\$422,169.06	\$13,647.93	\$422,169.06	\$0.00	\$13,647.93	\$283,914.27	\$283,914.27	\$138,254.79
51101	Muebles de Oficina	\$67,228.00	\$361,047.68	\$428,275.68	\$422,169.06	\$6,106.62	\$422,169.06	\$0.00	\$6,106.62	\$283,914.27	\$283,914.27	\$138,254.79
51102	Anaqueles y Estantería	\$22,500.00	-\$14,958.69	\$7,541.31	\$0.00	\$7,541.31	\$0.00	\$0.00	\$7,541.31	\$0.00	\$0.00	\$0.00
51200	Muebles, excepto de oficina y estantería	\$44,969.00	-\$32,673.00	\$12,296.00	\$12,296.00	\$0.00	\$12,296.00	\$0.00	\$0.00	\$12,296.00	\$12,296.00	\$0.00
51201	Muebles excepto de Oficina y Estantería	\$44,969.00	-\$32,673.00	\$12,296.00	\$12,296.00	\$0.00	\$12,296.00	\$0.00	\$0.00	\$12,296.00	\$12,296.00	\$0.00
51500	Equipo de cómputo y de tecnologías de la información	\$72,604.00	\$150,224.44	\$222,828.44	\$222,827.48	\$0.96	\$222,827.48	\$0.00	\$0.96	\$222,827.48	\$222,827.48	\$0.00
51501	Equipo de Cómputo y de Tecnología de la Información	\$72,604.00	\$150,224.44	\$222,828.44	\$222,827.48	\$0.96	\$222,827.48	\$0.00	\$0.96	\$222,827.48	\$222,827.48	\$0.00
51900	Otros mobiliarios y equipos de administración	\$44,727.00	-\$22,315.80	\$22,411.20	\$22,411.20	\$0.00	\$22,411.20	\$0.00	\$0.00	\$22,411.20	\$22,411.20	\$0.00
51902	Línea Blanca y Electrodomésticos Mayores	\$44,727.00	-\$22,315.80	\$22,411.20	\$22,411.20	\$0.00	\$22,411.20	\$0.00	\$0.00	\$22,411.20	\$22,411.20	\$0.00
52000	Mobiliario y Equipo Educativo y Recreativo	\$30,759.00	\$85,396.08	\$116,155.08	\$116,155.08	\$0.00	\$116,155.08	\$0.00	\$0.00	\$116,155.08	\$116,155.08	\$0.00
52100	Equipos y aparatos audiovisuales	\$30,759.00	-\$30,759.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52101	Equipos y Aparatos de Proyección de Imágenes, Audio y	\$30,759.00	-\$30,759.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52200	Aparatos deportivos	\$0.00	\$116,155.08	\$116,155.08	\$116,155.08	\$0.00	\$116,155.08	\$0.00	\$0.00	\$116,155.08	\$116,155.08	\$0.00
52201	Aparatos Deportivos	\$0.00	\$116,155.08	\$116,155.08	\$116,155.08	\$0.00	\$116,155.08	\$0.00	\$0.00	\$116,155.08	\$116,155.08	\$0.00
56000	Maquinaria, Otros Equipos y Herramientas	\$150,709.00	-\$44,563.99	\$106,145.01	\$39,800.01	\$66,345.00	\$39,800.01	\$0.00	\$66,345.00	\$39,800.01	\$39,800.01	\$0.00
56200	Maquinaria y equipo Industrial	\$30,785.00	\$39,800.01	\$70,585.01	\$39,800.01	\$30,785.00	\$39,800.01	\$0.00	\$30,785.00	\$39,800.01	\$39,800.01	\$0.00
56201	Maquinaria y Equipo Industrial	\$30,785.00	\$39,800.01	\$70,585.01	\$39,800.01	\$30,785.00	\$39,800.01	\$0.00	\$30,785.00	\$39,800.01	\$39,800.01	\$0.00



COMISIÓN DEL DEPORTE DE QUINTANA ROO (CODEQ)
QUINTANA ROO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep/2025

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
56400	Sistemas de aire acondicionado, calefacción y de refriger	\$93,784.00	-\$64,524.00	\$29,260.00	\$0.00	\$29,260.00	\$0.00	\$0.00	\$29,260.00	\$0.00	\$0.00	\$0.00
56401	Sistemas de Aire Acondicionado, Calefacción y de Refrig	\$93,784.00	-\$64,524.00	\$29,260.00	\$0.00	\$29,260.00	\$0.00	\$0.00	\$29,260.00	\$0.00	\$0.00	\$0.00
56600	Equipos de generación eléctrica, aparatos y accesorios e	\$26,140.00	-\$19,840.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00
56601	Equipos de Generación Eléctrica y Aparatos Eléctricos	\$26,140.00	-\$19,840.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$778,216.00	-\$1,345,367.40	\$2,123,583.40	\$1,611,955.69	\$511,627.71	\$1,611,955.69	\$0.00	\$511,627.71	\$1,381,190.30	\$1,381,190.30	\$230,764.79
RE01 Presupuesto Aprobado - Gasto Corriente												
20000	Materiales y Suministros	\$49,276,343.00	-\$42,110,997...	\$7,165,345.46	\$0.00	\$7,165,345.46	\$0.00	\$0.00	\$7,165,345.46	\$0.00	\$0.00	\$0.00
21000	Materiales de Administración, Emisión de Documentos	\$4,734,447.00	-\$3,203,695.00	\$1,530,752.00	\$0.00	\$1,530,752.00	\$0.00	\$0.00	\$1,530,752.00	\$0.00	\$0.00	\$0.00
21100	Materiales, Útiles y Equipos Menores de Oficina	\$1,805,223.00	-\$1,250,879.00	\$554,344.00	\$0.00	\$554,344.00	\$0.00	\$0.00	\$554,344.00	\$0.00	\$0.00	\$0.00
21101	Consumibles de Oficina	\$776,739.00	-\$548,807.00	\$230,932.00	\$0.00	\$230,932.00	\$0.00	\$0.00	\$230,932.00	\$0.00	\$0.00	\$0.00
21102	Útiles, Artículos y Herramientas Menores de Oficina	\$176,800.00	-\$118,565.00	\$58,235.00	\$0.00	\$58,235.00	\$0.00	\$0.00	\$58,235.00	\$0.00	\$0.00	\$0.00
21103	Papelaría	\$851,684.00	-\$586,507.00	\$265,177.00	\$0.00	\$265,177.00	\$0.00	\$0.00	\$265,177.00	\$0.00	\$0.00	\$0.00
21600	Material de limpieza	\$2,929,224.00	-\$1,952,816.00	\$976,408.00	\$0.00	\$976,408.00	\$0.00	\$0.00	\$976,408.00	\$0.00	\$0.00	\$0.00
21601	Material de Limpieza	\$1,884,084.00	-\$1,258,056.00	\$628,028.00	\$0.00	\$628,028.00	\$0.00	\$0.00	\$628,028.00	\$0.00	\$0.00	\$0.00
21602	Material de Limpieza para Albergues, Refugios y Centros	\$1,045,140.00	-\$696,760.00	\$348,380.00	\$0.00	\$348,380.00	\$0.00	\$0.00	\$348,380.00	\$0.00	\$0.00	\$0.00
22000	Alimentos y Utensilios	\$16,386,349.00	-\$11,268,956...	\$5,117,393.00	\$0.00	\$5,117,393.00	\$0.00	\$0.00	\$5,117,393.00	\$0.00	\$0.00	\$0.00
22100	Productos alimenticios para personas	\$14,236,273.00	-\$9,835,573.00	\$4,400,700.00	\$0.00	\$4,400,700.00	\$0.00	\$0.00	\$4,400,700.00	\$0.00	\$0.00	\$0.00
22104	Alimentación de Personas por el Desarrollo de Otros Proy	\$12,566,004.00	-\$8,377,336.00	\$4,188,668.00	\$0.00	\$4,188,668.00	\$0.00	\$0.00	\$4,188,668.00	\$0.00	\$0.00	\$0.00
22105	Suplementos Alimenticios y de Hidratación de Personas	\$1,670,269.00	-\$1,458,237.00	\$212,032.00	\$0.00	\$212,032.00	\$0.00	\$0.00	\$212,032.00	\$0.00	\$0.00	\$0.00
22300	Utensilios para el servicio de alimentación	\$2,150,076.00	-\$1,433,383.00	\$716,693.00	\$0.00	\$716,693.00	\$0.00	\$0.00	\$716,693.00	\$0.00	\$0.00	\$0.00
22301	Utensilios, Materiales y Equipos Menores para el Servicio	\$2,150,076.00	-\$1,433,383.00	\$716,693.00	\$0.00	\$716,693.00	\$0.00	\$0.00	\$716,693.00	\$0.00	\$0.00	\$0.00
26000	Combustibles, Lubricantes y Aditivos	\$2,700,967.00	-\$2,183,767.00	\$517,200.00	\$0.00	\$517,200.00	\$0.00	\$0.00	\$517,200.00	\$0.00	\$0.00	\$0.00
26100	Combustibles, lubricantes y aditivos	\$2,700,967.00	-\$2,183,767.00	\$517,200.00	\$0.00	\$517,200.00	\$0.00	\$0.00	\$517,200.00	\$0.00	\$0.00	\$0.00
26101	Combustible	\$2,313,967.00	-\$1,925,767.00	\$388,200.00	\$0.00	\$388,200.00	\$0.00	\$0.00	\$388,200.00	\$0.00	\$0.00	\$0.00
26103	Combustible para Vehiculos Especializados	\$387,000.00	-\$258,000.00	\$129,000.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00
27000	Vestuario, Blancos, Prendas de Protección y Artículos	\$25,454,580.00	-\$25,454,579...	\$0.46	\$0.00	\$0.46	\$0.00	\$0.00	\$0.46	\$0.00	\$0.00	\$0.00
27100	Vestuario y uniformes	\$12,654,079.00	-\$12,654,078...	\$0.34	\$0.00	\$0.34	\$0.00	\$0.00	\$0.34	\$0.00	\$0.00	\$0.00
27101	Vestuarios y Uniformes	\$12,654,079.00	-\$12,654,078...	\$0.34	\$0.00	\$0.34	\$0.00	\$0.00	\$0.34	\$0.00	\$0.00	\$0.00
27300	Artículos deportivos	\$12,800,501.00	-\$12,800,500...	\$0.12	\$0.00	\$0.12	\$0.00	\$0.00	\$0.12	\$0.00	\$0.00	\$0.00
27301	Artículos Deportivos	\$12,800,501.00	-\$12,800,500...	\$0.12	\$0.00	\$0.12	\$0.00	\$0.00	\$0.12	\$0.00	\$0.00	\$0.00



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QUINTANA ROO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep/2025

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
30000	Servicios Generales	\$79,572,346.00	-\$71,056,803.00	\$8,515,542.02	\$0.00	\$8,515,542.02	\$0.00	\$0.00	\$8,515,542.02	\$0.00	\$0.00	\$0.00
31000	Servicios Básicos	\$9,496,164.00	-\$6,774,224.03	\$2,721,939.97	\$0.00	\$2,721,939.97	\$0.00	\$0.00	\$2,721,939.97	\$0.00	\$0.00	\$0.00
31100	Energía Eléctrica	\$7,470,504.00	-\$5,358,621.03	\$2,111,882.97	\$0.00	\$2,111,882.97	\$0.00	\$0.00	\$2,111,882.97	\$0.00	\$0.00	\$0.00
31101	Energía Eléctrica	\$7,470,504.00	-\$5,358,621.03	\$2,111,882.97	\$0.00	\$2,111,882.97	\$0.00	\$0.00	\$2,111,882.97	\$0.00	\$0.00	\$0.00
31300	Agua	\$1,511,064.00	-\$1,066,935.00	\$444,129.00	\$0.00	\$444,129.00	\$0.00	\$0.00	\$444,129.00	\$0.00	\$0.00	\$0.00
31301	Agua	\$1,511,064.00	-\$1,066,935.00	\$444,129.00	\$0.00	\$444,129.00	\$0.00	\$0.00	\$444,129.00	\$0.00	\$0.00	\$0.00
31400	Telefonía Tradicional	\$289,764.00	-\$194,879.00	\$94,885.00	\$0.00	\$94,885.00	\$0.00	\$0.00	\$94,885.00	\$0.00	\$0.00	\$0.00
31401	Telefonía Tradicional	\$289,764.00	-\$194,879.00	\$94,885.00	\$0.00	\$94,885.00	\$0.00	\$0.00	\$94,885.00	\$0.00	\$0.00	\$0.00
31700	Servicios de acceso de Internet, redes y procesamiento d	\$224,832.00	-\$153,789.00	\$71,043.00	\$0.00	\$71,043.00	\$0.00	\$0.00	\$71,043.00	\$0.00	\$0.00	\$0.00
31701	Servicio de Internet y Redes	\$224,832.00	-\$153,789.00	\$71,043.00	\$0.00	\$71,043.00	\$0.00	\$0.00	\$71,043.00	\$0.00	\$0.00	\$0.00
32000	Servicios de Arrendamiento	\$5,330,765.00	-\$4,861,094.00	\$469,671.00	\$0.00	\$469,671.00	\$0.00	\$0.00	\$469,671.00	\$0.00	\$0.00	\$0.00
32100	Arrendamiento de terrenos	\$41,760.00	-\$31,320.00	\$10,440.00	\$0.00	\$10,440.00	\$0.00	\$0.00	\$10,440.00	\$0.00	\$0.00	\$0.00
32101	Arrendamiento de Terrenos	\$41,760.00	-\$31,320.00	\$10,440.00	\$0.00	\$10,440.00	\$0.00	\$0.00	\$10,440.00	\$0.00	\$0.00	\$0.00
32200	Arrendamiento de edificios	\$202,260.00	-\$151,695.00	\$50,565.00	\$0.00	\$50,565.00	\$0.00	\$0.00	\$50,565.00	\$0.00	\$0.00	\$0.00
32201	Arrendamiento de Edificios	\$202,260.00	-\$151,695.00	\$50,565.00	\$0.00	\$50,565.00	\$0.00	\$0.00	\$50,565.00	\$0.00	\$0.00	\$0.00
32300	Arrendamiento de mobiliario y equipo de administración, r	\$1,190,424.00	-\$812,158.00	\$378,266.00	\$0.00	\$378,266.00	\$0.00	\$0.00	\$378,266.00	\$0.00	\$0.00	\$0.00
32302	Arrendamiento de Equipo y Bienes de Tecnología de la In	\$1,190,424.00	-\$812,158.00	\$378,266.00	\$0.00	\$378,266.00	\$0.00	\$0.00	\$378,266.00	\$0.00	\$0.00	\$0.00
32500	Arrendamiento de equipo de transporte	\$304,926.00	-\$304,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32501	Arrendamiento de Equipo de Transporte	\$304,926.00	-\$304,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32700	Arrendamiento de activos intangibles	\$119,444.00	-\$119,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32702	Arrendamiento de Licencias de Programas de Computo	\$119,444.00	-\$119,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32900	Otros arrendamientos	\$3,471,951.00	-\$3,441,551.00	\$30,400.00	\$0.00	\$30,400.00	\$0.00	\$0.00	\$30,400.00	\$0.00	\$0.00	\$0.00
32901	Otros Arrendamientos	\$3,471,951.00	-\$3,441,551.00	\$30,400.00	\$0.00	\$30,400.00	\$0.00	\$0.00	\$30,400.00	\$0.00	\$0.00	\$0.00
33000	Servicios Profesionales, Científicos, Técnicos y Otros :	\$4,699,557.00	-\$4,510,003.00	\$189,554.00	\$0.00	\$189,554.00	\$0.00	\$0.00	\$189,554.00	\$0.00	\$0.00	\$0.00
33100	Servicios legales, de contabilidad, auditoría y relacionado	\$923,798.00	-\$837,998.00	\$85,800.00	\$0.00	\$85,800.00	\$0.00	\$0.00	\$85,800.00	\$0.00	\$0.00	\$0.00
33101	Servicios Legales, de Contabilidad, Auditoría y Relaciona	\$923,798.00	-\$837,998.00	\$85,800.00	\$0.00	\$85,800.00	\$0.00	\$0.00	\$85,800.00	\$0.00	\$0.00	\$0.00
33400	Servicios de capacitación	\$492,208.00	-\$492,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33401	Servicios de Capacitación	\$492,208.00	-\$492,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33900	Servicios profesionales, científicos y técnicos integrales	\$3,283,551.00	-\$3,179,797.00	\$103,754.00	\$0.00	\$103,754.00	\$0.00	\$0.00	\$103,754.00	\$0.00	\$0.00	\$0.00
33901	Servicios Profesionales, Científicos y Técnicos Integrales	\$550,812.00	-\$550,812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33902	Servicios Profesionales para el Desarrollo de Programas	\$2,732,739.00	-\$2,628,985.00	\$103,754.00	\$0.00	\$103,754.00	\$0.00	\$0.00	\$103,754.00	\$0.00	\$0.00	\$0.00



COMISIÓN DEL DEPORTE DE QUINTANA ROO (CODEQ)
QUINTANA ROO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep/2025

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
34000	Servicios Financieros, Bancarios y Comerciales	\$1,077,117.00	-\$999,060.00	\$78,057.00	\$0.00	\$78,057.00	\$0.00	\$0.00	\$78,057.00	\$0.00	\$0.00	\$0.00
34100	Servicios financieros y bancarios	\$37,248.00	-\$27,936.00	\$9,312.00	\$0.00	\$9,312.00	\$0.00	\$0.00	\$9,312.00	\$0.00	\$0.00	\$0.00
34101	Servicios Financieros y Bancarios	\$37,248.00	-\$27,936.00	\$9,312.00	\$0.00	\$9,312.00	\$0.00	\$0.00	\$9,312.00	\$0.00	\$0.00	\$0.00
34500	Seguro de bienes patrimoniales	\$190,350.00	-\$190,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34501	Seguro de Bienes Patrimoniales	\$190,350.00	-\$190,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34700	Fletes y maniobras	\$635,258.00	-\$635,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34701	Fletes y Maniobras	\$635,258.00	-\$635,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34800	Comisiones por ventas	\$214,261.00	-\$145,516.00	\$68,745.00	\$0.00	\$68,745.00	\$0.00	\$0.00	\$68,745.00	\$0.00	\$0.00	\$0.00
34801	Comisiones por Ventas	\$214,261.00	-\$145,516.00	\$68,745.00	\$0.00	\$68,745.00	\$0.00	\$0.00	\$68,745.00	\$0.00	\$0.00	\$0.00
35000	Servicios de Instalación, Reparación, Mantenimiento y	\$18,348,475.00	-\$13,538,255.00	\$4,810,219.98	\$0.00	\$4,810,219.98	\$0.00	\$0.00	\$4,810,219.98	\$0.00	\$0.00	\$0.00
35100	Conservación y mantenimiento menor de inmuebles	\$16,792,083.00	-\$12,283,008.00	\$4,509,074.98	\$0.00	\$4,509,074.98	\$0.00	\$0.00	\$4,509,074.98	\$0.00	\$0.00	\$0.00
35101	Conservación y Mantenimiento Menor de Inmuebles	\$16,792,083.00	-\$12,283,008.00	\$4,509,074.98	\$0.00	\$4,509,074.98	\$0.00	\$0.00	\$4,509,074.98	\$0.00	\$0.00	\$0.00
35500	Reparación y mantenimiento de equipo de transporte	\$327,850.00	-\$262,280.00	\$65,570.00	\$0.00	\$65,570.00	\$0.00	\$0.00	\$65,570.00	\$0.00	\$0.00	\$0.00
35501	Reparación y Mantenimiento de Equipo de Transporte	\$327,850.00	-\$262,280.00	\$65,570.00	\$0.00	\$65,570.00	\$0.00	\$0.00	\$65,570.00	\$0.00	\$0.00	\$0.00
35800	Servicios de limpieza y manejo de desechos	\$875,617.00	-\$652,267.00	\$223,350.00	\$0.00	\$223,350.00	\$0.00	\$0.00	\$223,350.00	\$0.00	\$0.00	\$0.00
35801	Servicios de Limpieza y Manejo de Desechos	\$875,617.00	-\$652,267.00	\$223,350.00	\$0.00	\$223,350.00	\$0.00	\$0.00	\$223,350.00	\$0.00	\$0.00	\$0.00
35900	Servicios de jardinería y fumigación	\$352,925.00	-\$340,700.00	\$12,225.00	\$0.00	\$12,225.00	\$0.00	\$0.00	\$12,225.00	\$0.00	\$0.00	\$0.00
35901	Servicios de Jardinería y Fumigación	\$352,925.00	-\$340,700.00	\$12,225.00	\$0.00	\$12,225.00	\$0.00	\$0.00	\$12,225.00	\$0.00	\$0.00	\$0.00
37000	Servicios de Traslado y Viáticos	\$5,927,220.00	-\$5,683,219.93	\$244,000.07	\$0.00	\$244,000.07	\$0.00	\$0.00	\$244,000.07	\$0.00	\$0.00	\$0.00
37100	Pasajes aéreos	\$1,804,050.00	-\$1,804,049.93	\$0.07	\$0.00	\$0.07	\$0.00	\$0.00	\$0.07	\$0.00	\$0.00	\$0.00
37101	Pasajes Aéreos Nacionales	\$1,804,050.00	-\$1,804,049.93	\$0.07	\$0.00	\$0.07	\$0.00	\$0.00	\$0.07	\$0.00	\$0.00	\$0.00
37300	Pasajes marítimos, lacustres y fluviales	\$125,570.00	-\$125,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37301	Pasajes Marítimos, Lacustres y Fluviales Nacionales	\$125,570.00	-\$125,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37500	Viáticos en el país	\$3,997,600.00	-\$3,753,600.00	\$244,000.00	\$0.00	\$244,000.00	\$0.00	\$0.00	\$244,000.00	\$0.00	\$0.00	\$0.00
37501	Viáticos en el País	\$3,997,600.00	-\$3,753,600.00	\$244,000.00	\$0.00	\$244,000.00	\$0.00	\$0.00	\$244,000.00	\$0.00	\$0.00	\$0.00
39000	Otros Servicios Generales	\$34,683,048.00	-\$34,690,948.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00
39200	Impuestos y derechos	\$29,300.00	-\$29,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39201	Impuestos y Derechos	\$29,300.00	-\$29,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39900	Otros servicios generales	\$13,562,527.00	-\$13,562,527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39902	Transportación por Atención a Terceros	\$13,562,527.00	-\$13,562,527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39903	Hospedaje por Atención a Terceros	\$10,623,126.00	-\$10,623,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



COMISIÓN DEL DEPORTE DE QUINTANA ROO (CODEQ)
QUINTANA ROO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep/2025

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
39904	Alimentación por Atención a Terceros	\$10,478,095.00	-\$10,475,995...	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00
40000	Transferencias, Asignaciones, Subsidios y Otra:	\$55,171,148.00	-\$36,884,572...	\$18,286,575.56	\$8,500.00	\$18,278,075.56	\$8,500.00	\$0.00	\$18,278,075.56	\$8,500.00	\$8,500.00	\$0.00
44000	Ayudas Sociales	\$55,171,148.00	-\$36,884,572...	\$18,286,575.56	\$8,500.00	\$18,278,075.56	\$8,500.00	\$0.00	\$18,278,075.56	\$8,500.00	\$8,500.00	\$0.00
44100	Ayudas Sociales a Personas	\$9,086,148.00	-\$5,046,077.00	\$4,040,071.00	\$8,500.00	\$4,031,571.00	\$8,500.00	\$0.00	\$4,031,571.00	\$8,500.00	\$8,500.00	\$0.00
44101	Ayudas Sociales a Personas	\$7,696,648.00	-\$5,046,077.00	\$2,550,571.00	\$8,500.00	\$2,542,071.00	\$8,500.00	\$0.00	\$2,542,071.00	\$8,500.00	\$8,500.00	\$0.00
44102	Premios y Recompensas a Ganadores de Concursos	\$1,489,500.00	\$0.00	\$1,489,500.00	\$0.00	\$1,489,500.00	\$0.00	\$0.00	\$1,489,500.00	\$0.00	\$0.00	\$0.00
44200	Becas y Otras Ayudas para Programas de Capacitación	\$17,265,000.00	-\$10,760,000...	\$6,505,000.00	\$0.00	\$6,505,000.00	\$0.00	\$0.00	\$6,505,000.00	\$0.00	\$0.00	\$0.00
44201	Becas y Otras Ayudas para Programas de Capacitación	\$17,265,000.00	-\$10,760,000...	\$6,505,000.00	\$0.00	\$6,505,000.00	\$0.00	\$0.00	\$6,505,000.00	\$0.00	\$0.00	\$0.00
44500	Ayudas Sociales a Instituciones Sin Fines de Lucro	\$28,820,000.00	-\$21,078,495...	\$7,741,504.56	\$0.00	\$7,741,504.56	\$0.00	\$0.00	\$7,741,504.56	\$0.00	\$0.00	\$0.00
44501	Ayudas Sociales a Instituciones sin Fines de Lucro	\$28,820,000.00	-\$21,078,495...	\$7,741,504.56	\$0.00	\$7,741,504.56	\$0.00	\$0.00	\$7,741,504.56	\$0.00	\$0.00	\$0.00
	Presupuesto Aprobado - Gasto Corriente	\$184,019,837.00	-\$150,052,37...	\$33,967,463.04	\$8,500.00	\$33,958,963.04	\$8,500.00	\$0.00	\$33,958,963.04	\$8,500.00	\$8,500.00	\$0.00
	RE02 Presupuesto Aprobado - Servicios Personales											
10000	Servicios Personales	\$78,786,180.00	-\$48,894,915...	\$29,771,264.72	\$0.00	\$29,771,264.72	\$0.00	\$0.00	\$29,771,264.72	\$0.00	\$0.00	\$0.00
11000	Remuneraciones al Personal de Carácter Permanente	\$15,705,244.00	-\$10,888,745...	\$4,816,498.95	\$0.00	\$4,816,498.95	\$0.00	\$0.00	\$4,816,498.95	\$0.00	\$0.00	\$0.00
11300	Sueldos Base al Personal Permanente	\$15,705,244.00	-\$10,888,745...	\$4,816,498.95	\$0.00	\$4,816,498.95	\$0.00	\$0.00	\$4,816,498.95	\$0.00	\$0.00	\$0.00
11301	Sueldos Base al Personal de Confianza	\$11,553,823.00	-\$7,968,780.39	\$3,585,042.61	\$0.00	\$3,585,042.61	\$0.00	\$0.00	\$3,585,042.61	\$0.00	\$0.00	\$0.00
11302	Sueldos al Personal de Base	\$3,912,419.00	-\$2,748,006.06	\$1,164,412.94	\$0.00	\$1,164,412.94	\$0.00	\$0.00	\$1,164,412.94	\$0.00	\$0.00	\$0.00
11303	Vida Cara	\$239,002.00	-\$171,958.60	\$67,043.40	\$0.00	\$67,043.40	\$0.00	\$0.00	\$67,043.40	\$0.00	\$0.00	\$0.00
12000	Remuneraciones al Personal de Carácter Transitorio	\$25,379,836.00	-\$15,096,815...	\$10,283,020.18	\$0.00	\$10,283,020.18	\$0.00	\$0.00	\$10,283,020.18	\$0.00	\$0.00	\$0.00
12100	Honorarios Asimilables a Salarios	\$18,747,364.00	-\$10,503,765...	\$8,243,598.35	\$0.00	\$8,243,598.35	\$0.00	\$0.00	\$8,243,598.35	\$0.00	\$0.00	\$0.00
12101	Honorarios Asimilables a Salarios	\$18,747,364.00	-\$10,503,765...	\$8,243,598.35	\$0.00	\$8,243,598.35	\$0.00	\$0.00	\$8,243,598.35	\$0.00	\$0.00	\$0.00
12200	Sueldos Base al Personal Eventual	\$6,632,472.00	-\$4,593,050.17	\$2,039,421.83	\$0.00	\$2,039,421.83	\$0.00	\$0.00	\$2,039,421.83	\$0.00	\$0.00	\$0.00
12201	Sueldo Base al Personal Eventual	\$6,632,472.00	-\$4,593,050.17	\$2,039,421.83	\$0.00	\$2,039,421.83	\$0.00	\$0.00	\$2,039,421.83	\$0.00	\$0.00	\$0.00
13000	Remuneraciones Adicionales y Especiales	\$22,751,735.00	-\$12,038,462...	\$10,713,272.63	\$0.00	\$10,713,272.63	\$0.00	\$0.00	\$10,713,272.63	\$0.00	\$0.00	\$0.00
13100	Primas por Años de Servicios Efectivos Prestados	\$2,527,080.00	-\$2,145,520.00	\$381,560.00	\$0.00	\$381,560.00	\$0.00	\$0.00	\$381,560.00	\$0.00	\$0.00	\$0.00
13101	Prima Quinquenal	\$1,324,080.00	-\$942,520.00	\$381,560.00	\$0.00	\$381,560.00	\$0.00	\$0.00	\$381,560.00	\$0.00	\$0.00	\$0.00
13103	Estímulo por Años de Servicio	\$1,203,000.00	-\$1,203,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13200	Primas de Vacaciones, Dominical y Gratificación de Fin d	\$6,338,326.00	-\$730,590.16	\$5,607,735.84	\$0.00	\$5,607,735.84	\$0.00	\$0.00	\$5,607,735.84	\$0.00	\$0.00	\$0.00
13201	Prestaciones de Fin de Año en Efectivo	\$3,568,056.00	\$250,510.21	\$3,818,566.21	\$0.00	\$3,818,566.21	\$0.00	\$0.00	\$3,818,566.21	\$0.00	\$0.00	\$0.00
13202	Prima Vacacional	\$2,031,867.00	-\$933,849.12	\$1,098,017.88	\$0.00	\$1,098,017.88	\$0.00	\$0.00	\$1,098,017.88	\$0.00	\$0.00	\$0.00



COMISIÓN DEL DEPORTE DE QUINTANA ROO (CODEQ)
QUINTANA ROO
 Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep/2025

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
13203	Prima Dominical	\$66,253.00	-\$47,251.25	\$19,001.75	\$0.00	\$19,001.75	\$0.00	\$0.00	\$19,001.75	\$0.00	\$0.00	\$0.00
13204	Prestaciones de Fin de Año en Especie	\$357,250.00	\$0.00	\$357,250.00	\$0.00	\$357,250.00	\$0.00	\$0.00	\$357,250.00	\$0.00	\$0.00	\$0.00
13205	Canasta Navideña	\$314,900.00	\$0.00	\$314,900.00	\$0.00	\$314,900.00	\$0.00	\$0.00	\$314,900.00	\$0.00	\$0.00	\$0.00
13400	Compensaciones	\$13,886,329.00	-\$9,162,352.21	\$4,723,976.79	\$0.00	\$4,723,976.79	\$0.00	\$0.00	\$4,723,976.79	\$0.00	\$0.00	\$0.00
13401	Compensación por Servicios al Personal de Base	\$1,209,486.00	-\$865,198.00	\$344,288.00	\$0.00	\$344,288.00	\$0.00	\$0.00	\$344,288.00	\$0.00	\$0.00	\$0.00
13402	Compensación por Servicios al Personal de Confianza	\$9,896,613.00	-\$6,474,202.21	\$3,422,410.79	\$0.00	\$3,422,410.79	\$0.00	\$0.00	\$3,422,410.79	\$0.00	\$0.00	\$0.00
13403	Compensación por Servicios Eventuales	\$2,780,230.00	-\$1,822,952.00	\$957,278.00	\$0.00	\$957,278.00	\$0.00	\$0.00	\$957,278.00	\$0.00	\$0.00	\$0.00
14000	Seguridad Social	\$5,877,776.00	-\$4,297,198.63	\$1,580,577.37	\$0.00	\$1,580,577.37	\$0.00	\$0.00	\$1,580,577.37	\$0.00	\$0.00	\$0.00
14100	Aportaciones de Seguridad Social	\$2,677,452.00	-\$1,955,867.93	\$721,584.07	\$0.00	\$721,584.07	\$0.00	\$0.00	\$721,584.07	\$0.00	\$0.00	\$0.00
14101	Aportaciones al ISSSTE	\$2,474,858.00	-\$1,753,273.93	\$721,584.07	\$0.00	\$721,584.07	\$0.00	\$0.00	\$721,584.07	\$0.00	\$0.00	\$0.00
14104	Cuotas para Estancias Infantiles	\$202,594.00	-\$202,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14200	Aportaciones a Fondos de Vivienda	\$1,241,227.00	-\$875,632.44	\$365,594.56	\$0.00	\$365,594.56	\$0.00	\$0.00	\$365,594.56	\$0.00	\$0.00	\$0.00
14201	Cuotas al FOVISSSTE	\$1,241,227.00	-\$875,632.44	\$365,594.56	\$0.00	\$365,594.56	\$0.00	\$0.00	\$365,594.56	\$0.00	\$0.00	\$0.00
14300	Aportaciones al Sistema para el Retiro	\$1,645,267.00	-\$1,151,868.26	\$493,398.74	\$0.00	\$493,398.74	\$0.00	\$0.00	\$493,398.74	\$0.00	\$0.00	\$0.00
14301	Sistema de Ahorra para el Retiro del ISSSTE	\$1,284,688.00	-\$898,315.16	\$386,372.84	\$0.00	\$386,372.84	\$0.00	\$0.00	\$386,372.84	\$0.00	\$0.00	\$0.00
14302	Aportaciones Adicionales por Concepto de Ahorro Solidar	\$360,579.00	-\$253,553.10	\$107,025.90	\$0.00	\$107,025.90	\$0.00	\$0.00	\$107,025.90	\$0.00	\$0.00	\$0.00
14400	Aportaciones para Seguros	\$313,830.00	-\$313,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14401	Cuotas para el Seguro de Vida del Personal	\$313,830.00	-\$313,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15000	Otras Prestaciones Sociales y Económicas	\$7,437,112.00	-\$5,616,481.90	\$1,820,630.10	\$0.00	\$1,820,630.10	\$0.00	\$0.00	\$1,820,630.10	\$0.00	\$0.00	\$0.00
15100	Cuotas para el Fondo de Ahorro y Fondo de Trabajo	\$762,800.00	-\$541,949.50	\$220,850.50	\$0.00	\$220,850.50	\$0.00	\$0.00	\$220,850.50	\$0.00	\$0.00	\$0.00
15101	Cuotas para el Fondo de Ahorro y Fondo de Trabajo	\$762,800.00	-\$541,949.50	\$220,850.50	\$0.00	\$220,850.50	\$0.00	\$0.00	\$220,850.50	\$0.00	\$0.00	\$0.00
15400	Prestaciones Contractuales	\$5,953,052.00	-\$4,575,817.00	\$1,377,235.00	\$0.00	\$1,377,235.00	\$0.00	\$0.00	\$1,377,235.00	\$0.00	\$0.00	\$0.00
15401	Vales de Despensa	\$1,671,360.00	-\$1,253,520.00	\$417,840.00	\$0.00	\$417,840.00	\$0.00	\$0.00	\$417,840.00	\$0.00	\$0.00	\$0.00
15402	Ayuda para Renta y Apoyo de Vivienda	\$2,465,880.00	-\$1,837,210.00	\$628,670.00	\$0.00	\$628,670.00	\$0.00	\$0.00	\$628,670.00	\$0.00	\$0.00	\$0.00
15403	Ayuda para Transporte	\$639,300.00	-\$450,275.00	\$189,025.00	\$0.00	\$189,025.00	\$0.00	\$0.00	\$189,025.00	\$0.00	\$0.00	\$0.00
15404	Día del Padre y Madre	\$370,000.00	-\$342,500.00	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$0.00
15406	Celebración Acorde a la Profesión	\$82,500.00	-\$71,000.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00
15407	Prestaciones Relativas a los Hijos de Trabajadores en Es	\$154,012.00	-\$154,012.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15408	Prestaciones por Conceptos de Salud	\$63,000.00	-\$41,300.00	\$21,700.00	\$0.00	\$21,700.00	\$0.00	\$0.00	\$21,700.00	\$0.00	\$0.00	\$0.00
15411	Onomástico	\$152,800.00	-\$113,800.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
15412	Apoyo Escolar a Hijos de Trabajadores	\$186,200.00	-\$186,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



COMISIÓN DEL DEPORTE DE QUINTANA ROO (CODEQ)
QUINTANA ROO
 Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep/2025

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
15413	Responsabilidad de Mando	\$168,000.00	-\$126,000.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
15500	Apoyos a la Capacitación de los Servidores Públicos	\$25,600.00	-\$25,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15501	Apoyo Escolar a Trabajadores	\$19,600.00	-\$19,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15503	Prestaciones en Especie a Trabajadores	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15900	Otras Prestaciones Sociales y Económicas	\$695,660.00	-\$473,115.40	\$222,544.60	\$0.00	\$222,544.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15901	Días Económicos	\$290,660.00	-\$169,365.40	\$121,294.60	\$0.00	\$121,294.60	\$0.00	\$0.00	\$121,294.60	\$0.00	\$0.00	\$0.00
15902	Pagos por Defunción	\$405,000.00	-\$303,750.00	\$101,250.00	\$0.00	\$101,250.00	\$0.00	\$0.00	\$101,250.00	\$0.00	\$0.00	\$0.00
17000	Pago de Estímulos a Servidores Públicos	\$1,614,477.00	-\$1,057,211.51	\$557,265.49	\$0.00	\$557,265.49	\$0.00	\$0.00	\$557,265.49	\$0.00	\$0.00	\$0.00
17100	Estímulos	\$1,614,477.00	-\$1,057,211.51	\$557,265.49	\$0.00	\$557,265.49	\$0.00	\$0.00	\$557,265.49	\$0.00	\$0.00	\$0.00
17101	Estímulos por Productividad	\$968,658.00	-\$611,819.36	\$356,838.64	\$0.00	\$356,838.64	\$0.00	\$0.00	\$356,838.64	\$0.00	\$0.00	\$0.00
17102	Estímulos por Puntualidad y Asistencia Mensual	\$645,819.00	-\$445,392.15	\$200,426.85	\$0.00	\$200,426.85	\$0.00	\$0.00	\$200,426.85	\$0.00	\$0.00	\$0.00
30000	Servicios Generales	\$3,894,226.00	-\$2,187,989.55	\$1,706,236.45	\$0.00	\$1,706,236.45	\$0.00	\$0.00	\$1,706,236.45	\$0.00	\$0.00	\$0.00
39000	Otros Servicios Generales	\$3,894,226.00	-\$2,187,989.55	\$1,706,236.45	\$0.00	\$1,706,236.45	\$0.00	\$0.00	\$1,706,236.45	\$0.00	\$0.00	\$0.00
39800	Impuesto sobre nóminas y otros que se deriven de una re	\$3,894,226.00	-\$2,187,989.55	\$1,706,236.45	\$0.00	\$1,706,236.45	\$0.00	\$0.00	\$1,706,236.45	\$0.00	\$0.00	\$0.00
39801	Impuesto sobre nóminas	\$2,868,951.00	-\$1,866,860.15	\$1,002,090.85	\$0.00	\$1,002,090.85	\$0.00	\$0.00	\$1,002,090.85	\$0.00	\$0.00	\$0.00
39802	Otros Impuestos Derivados de una Relación Laboral	\$1,025,275.00	-\$321,129.40	\$704,145.60	\$0.00	\$704,145.60	\$0.00	\$0.00	\$704,145.60	\$0.00	\$0.00	\$0.00
Presupuesto Aprobado - Servicios Pei		\$62,660,406.00	-\$51,182,904.00	\$11,477,501.17	\$0.00	\$11,477,501.17	\$0.00	\$0.00	\$11,477,501.17	\$0.00	\$0.00	\$0.00
RE03 Recursos de Libre Disposición de Origen Estatal 2025												
20000	Materiales y Suministros	\$90,000,000.00	-\$76,363,919.00	\$13,636,080.40	\$13,632,880.41	\$3,199.99	\$13,632,880.41	\$0.00	\$3,199.99	\$13,632,880.41	\$13,632,880.41	\$0.00
22000	Alimentos y Utensilios	\$0.00	\$12,429,680.00	\$12,429,680.40	\$12,426,480.41	\$3,199.99	\$12,426,480.41	\$0.00	\$3,199.99	\$12,426,480.41	\$12,426,480.41	\$0.00
22100	Productos alimenticios para personas	\$0.00	\$12,429,680.00	\$12,429,680.40	\$12,426,480.41	\$3,199.99	\$12,426,480.41	\$0.00	\$3,199.99	\$12,426,480.41	\$12,426,480.41	\$0.00
22105	Suplementos Alimenticios y de Hidratación de Personas	\$0.00	\$12,429,680.00	\$12,429,680.40	\$12,426,480.41	\$3,199.99	\$12,426,480.41	\$0.00	\$3,199.99	\$12,426,480.41	\$12,426,480.41	\$0.00
27000	Vestuario, Blancos, Prendas de Protección y Artículos	\$90,000,000.00	-\$88,793,600.00	\$1,206,400.00	\$1,206,400.00	\$0.00	\$1,206,400.00	\$0.00	\$0.00	\$1,206,400.00	\$1,206,400.00	\$0.00
27100	Vestuario y uniformes	\$0.00	\$1,206,400.00	\$1,206,400.00	\$1,206,400.00	\$0.00	\$1,206,400.00	\$0.00	\$0.00	\$1,206,400.00	\$1,206,400.00	\$0.00
27101	Vestuarios y Uniformes	\$0.00	\$1,206,400.00	\$1,206,400.00	\$1,206,400.00	\$0.00	\$1,206,400.00	\$0.00	\$0.00	\$1,206,400.00	\$1,206,400.00	\$0.00
27300	Artículos deportivos	\$90,000,000.00	-\$90,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27301	Artículos Deportivos	\$90,000,000.00	-\$90,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30000	Servicios Generales	\$120,098,800.00	\$78,655,912.00	\$198,754,712.00	\$188,395,911.78	\$10,358,800.25	\$188,395,911.78	\$0.00	\$10,358,800.25	\$188,395,911.78	\$188,395,911.78	\$0.00
33000	Servicios Profesionales, Científicos, Técnicos y Otros	\$0.00	\$34,958,758.00	\$34,958,758.77	\$34,958,758.77	\$0.00	\$34,958,758.77	\$0.00	\$0.00	\$34,958,758.77	\$34,958,758.77	\$0.00
33600	Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$6,960,979.04	\$6,960,979.04	\$6,960,979.04	\$0.00	\$6,960,979.04	\$0.00	\$0.00	\$6,960,979.04	\$6,960,979.04	\$0.00

COMISIÓN DEL DEPORTE DE QUINTANA ROO (CODEQ)
QUINTANA ROO
 Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep/2025

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto												
33603	Servicios de Elaboración e Impresión de Documentos	\$0.00	\$6,960,979.04	\$6,960,979.04	\$6,960,979.04	\$0.00	\$6,960,979.04	\$0.00	\$0.00	\$6,960,979.04	\$6,960,979.04	\$0.00
33900	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$27,997,779.73	\$27,997,779.73	\$27,997,779.73	\$0.00	\$27,997,779.73	\$0.00	\$0.00	\$27,997,779.73	\$27,997,779.73	\$0.00
33901	Servicios Profesionales, Científicos y Técnicos Integrales	\$0.00	\$27,997,779.73	\$27,997,779.73	\$27,997,779.73	\$0.00	\$27,997,779.73	\$0.00	\$0.00	\$27,997,779.73	\$27,997,779.73	\$0.00
34000	Servicios Financieros, Bancarios y Comerciales	\$0.00	\$40,232.81	\$40,232.81	\$40,232.81	\$0.00	\$40,232.81	\$0.00	\$0.00	\$40,232.81	\$40,232.81	\$0.00
34100	Servicios financieros y bancarios	\$0.00	\$40,232.81	\$40,232.81	\$40,232.81	\$0.00	\$40,232.81	\$0.00	\$0.00	\$40,232.81	\$40,232.81	\$0.00
34101	Servicios Financieros y Bancarios	\$0.00	\$40,232.81	\$40,232.81	\$40,232.81	\$0.00	\$40,232.81	\$0.00	\$0.00	\$40,232.81	\$40,232.81	\$0.00
35000	Servicios de Instalación, Reparación, Mantenimiento y	\$90,000,000.00	-\$59,989,196.00	\$30,010,803.20	\$28,750,803.22	\$1,259,999.98	\$28,750,803.22	\$0.00	\$0.00	\$40,232.81	\$40,232.81	\$0.00
35100	Conservación y mantenimiento menor de inmuebles	\$90,000,000.00	-\$66,185,952.00	\$23,814,047.83	\$22,554,047.86	\$1,259,999.97	\$22,554,047.86	\$0.00	\$1,259,999.97	\$28,750,803.22	\$28,750,803.22	\$0.00
35101	Conservación y Mantenimiento Menor de Inmuebles	\$90,000,000.00	-\$66,185,952.00	\$23,814,047.83	\$22,554,047.86	\$1,259,999.97	\$22,554,047.86	\$0.00	\$1,259,999.97	\$22,554,047.86	\$22,554,047.86	\$0.00
35900	Servicios de jardinería y fumigación	\$0.00	\$6,196,755.37	\$6,196,755.37	\$6,196,755.36	\$0.01	\$6,196,755.36	\$0.00	\$1,259,999.97	\$22,554,047.86	\$22,554,047.86	\$0.00
35901	Servicios de Jardinería y Fumigación	\$0.00	\$6,196,755.37	\$6,196,755.37	\$6,196,755.36	\$0.01	\$6,196,755.36	\$0.00	\$1,259,999.97	\$22,554,047.86	\$22,554,047.86	\$0.00
36000	Servicios de Comunicación Social y Publicidad	\$30,098,800.00	\$55,364,500.00	\$85,463,300.63	\$76,364,500.36	\$9,098,800.27	\$76,364,500.36	\$0.00	\$0.01	\$6,196,755.36	\$6,196,755.36	\$0.00
36600	Servicio de creación y difusión de contenido exclusivame	\$30,098,800.00	\$55,364,500.00	\$85,463,300.63	\$76,364,500.36	\$9,098,800.27	\$76,364,500.36	\$0.00	\$9,098,800.27	\$76,364,500.36	\$76,364,500.36	\$0.00
36601	Servicio de Creación y Difusión de Contenido exclusivam	\$30,098,800.00	\$55,364,500.00	\$85,463,300.63	\$76,364,500.36	\$9,098,800.27	\$76,364,500.36	\$0.00	\$9,098,800.27	\$76,364,500.36	\$76,364,500.36	\$0.00
39000	Otros Servicios Generales	\$0.00	\$48,281,616.00	\$48,281,616.62	\$48,281,616.62	\$0.00	\$48,281,616.62	\$0.00	\$0.00	\$48,281,616.62	\$48,281,616.62	\$0.00
39800	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$25,686.62	\$25,686.62	\$25,686.62	\$0.00	\$25,686.62	\$0.00	\$0.00	\$25,686.62	\$25,686.62	\$0.00
39802	Otros Impuestos Derivados de una Relación Laboral	\$0.00	\$25,686.62	\$25,686.62	\$25,686.62	\$0.00	\$25,686.62	\$0.00	\$0.00	\$25,686.62	\$25,686.62	\$0.00
39900	Otros servicios generales	\$0.00	\$48,255,930.00	\$48,255,930.00	\$48,255,930.00	\$0.00	\$48,255,930.00	\$0.00	\$0.00	\$48,255,930.00	\$48,255,930.00	\$0.00
39902	Transportación por Atención a Terceros	\$0.00	\$41,228,243.19	\$41,228,243.19	\$41,228,243.19	\$0.00	\$41,228,243.19	\$0.00	\$0.00	\$41,228,243.19	\$41,228,243.19	\$0.00
39904	Alimentación por Atención a Terceros	\$0.00	\$7,027,686.81	\$7,027,686.81	\$7,027,686.81	\$0.00	\$7,027,686.81	\$0.00	\$0.00	\$7,027,686.81	\$7,027,686.81	\$0.00
40000	Transferencias, Asignaciones, Subsidios y Otra:	\$0.00	\$37,560,000.00	\$37,560,000.00	\$34,560,000.00	\$3,000,000.00	\$34,560,000.00	\$0.00	\$0.00	\$7,027,686.81	\$7,027,686.81	\$0.00
44000	Ayudas Sociales	\$0.00	\$37,560,000.00	\$37,560,000.00	\$34,560,000.00	\$3,000,000.00	\$34,560,000.00	\$0.00	\$3,000,000.00	\$33,340,000.00	\$33,340,000.00	\$1,220,000.00
44500	Ayudas Sociales a Instituciones Sin Fines de Lucro	\$0.00	\$37,560,000.00	\$37,560,000.00	\$34,560,000.00	\$3,000,000.00	\$34,560,000.00	\$0.00	\$3,000,000.00	\$33,340,000.00	\$33,340,000.00	\$1,220,000.00
44501	Ayudas Sociales a Instituciones sin Fines de Lucro	\$0.00	\$37,560,000.00	\$37,560,000.00	\$34,560,000.00	\$3,000,000.00	\$34,560,000.00	\$0.00	\$3,000,000.00	\$33,340,000.00	\$33,340,000.00	\$1,220,000.00
Recursos de Libre Disposición de Ori		\$210,098,800.00	\$39,851,992.43	\$249,950,792.43	\$236,588,792.19	\$13,362,000.24	\$236,588,792.19	\$0.00	\$13,362,000.24	\$235,368,792.19	\$235,368,792.19	\$1,220,000.00
RE04 Fondo General de Participaciones (FGP) 2025		\$0.00	\$40,765,384.43	\$40,765,384.43	\$40,281,758.62	\$483,625.81	\$40,281,758.62	\$0.00	\$483,625.81	\$39,291,577.49	\$39,291,577.49	\$990,181.13
10000	Servicios Personales	\$0.00	\$9,766,539.18	\$9,766,539.18	\$9,533,434.60	\$233,104.58	\$9,533,434.60	\$0.00	\$233,104.58	\$9,519,754.60	\$9,519,754.60	\$13,680.00
11000	Remuneraciones al Personal de Carácter Permanente	\$0.00	\$9,766,539.18	\$9,766,539.18	\$9,533,434.60	\$233,104.58	\$9,533,434.60	\$0.00	\$233,104.58	\$9,519,754.60	\$9,519,754.60	\$13,680.00
11300	Sueldos Base al Personal Permanente	\$0.00	\$7,141,044.47	\$7,141,044.47	\$6,999,954.89	\$141,089.58	\$6,999,954.89	\$0.00	\$141,089.58	\$6,994,639.89	\$6,994,639.89	\$5,315.00
11301	Sueldos Base al Personal de Confianza	\$0.00	\$2,625,494.71	\$2,625,494.71	\$2,533,489.71	\$92,005.00	\$2,533,489.71	\$0.00	\$92,005.00	\$2,525,119.71	\$2,525,119.71	\$8,365.00

COMISIÓN DEL DEPORTE DE QUINTANA ROO (CODEQ)
QUINTANA ROO
 Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep/2025

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto												
11302	Sueldos al Personal de Base	\$0.00	\$2,505,038.71	\$2,505,038.71	\$2,413,023.71	\$92,015.00	\$2,413,023.71	\$0.00	\$92,015.00	\$2,404,658.71	\$2,404,658.71	\$8,365.00
11303	Vida Cara	\$0.00	\$120,456.00	\$120,456.00	\$120,456.00	\$0.00	\$120,456.00	\$0.00	\$0.00	\$120,456.00	\$120,456.00	\$0.00
12000	Remuneraciones al Personal de Carácter Transitorio	\$0.00	\$12,766,783.63	\$12,766,783.63	\$12,692,044.37	\$74,739.26	\$12,692,044.37	\$0.00	\$74,739.26	\$12,649,300.59	\$12,649,300.59	\$42,743.78
12100	Honorarios Asimilables a Salarios	\$0.00	\$8,763,945.84	\$8,763,945.84	\$8,755,568.92	\$8,376.92	\$8,755,568.92	\$0.00	\$8,376.92	\$8,718,865.78	\$8,718,865.78	\$36,703.14
12101	Honorarios Asimilables a Salarios	\$0.00	\$8,763,945.84	\$8,763,945.84	\$8,755,568.92	\$8,376.92	\$8,755,568.92	\$0.00	\$8,376.92	\$8,718,865.78	\$8,718,865.78	\$36,703.14
12200	Sueldos Base al Personal Eventual	\$0.00	\$4,002,837.79	\$4,002,837.79	\$3,936,475.45	\$66,362.34	\$3,936,475.45	\$0.00	\$66,362.34	\$3,930,434.81	\$3,930,434.81	\$6,040.64
12201	Sueldo Base al Personal Eventual	\$0.00	\$4,002,837.79	\$4,002,837.79	\$3,936,475.45	\$66,362.34	\$3,936,475.45	\$0.00	\$66,362.34	\$3,930,434.81	\$3,930,434.81	\$6,040.64
13000	Remuneraciones Adicionales y Especiales	\$0.00	\$9,944,999.09	\$9,944,999.09	\$9,853,151.89	\$91,847.20	\$9,853,151.89	\$0.00	\$91,847.20	\$9,793,440.01	\$9,793,440.01	\$59,711.88
13100	Primas por Años de Servicios Efectivos Prestados	\$0.00	\$2,164,748.28	\$2,164,748.28	\$2,128,987.00	\$35,761.28	\$2,128,987.00	\$0.00	\$35,761.28	\$2,128,987.00	\$2,128,987.00	\$0.00
13101	Prima Quinquenal	\$0.00	\$749,655.00	\$749,655.00	\$718,355.00	\$31,300.00	\$718,355.00	\$0.00	\$31,300.00	\$718,355.00	\$718,355.00	\$0.00
13102	Prima de Antigüedad	\$0.00	\$214,632.00	\$214,632.00	\$214,632.00	\$0.00	\$214,632.00	\$0.00	\$0.00	\$214,632.00	\$214,632.00	\$0.00
13103	Estímulo por Años de Servicio	\$0.00	\$1,200,461.28	\$1,200,461.28	\$1,196,000.00	\$4,461.28	\$1,196,000.00	\$0.00	\$4,461.28	\$1,196,000.00	\$1,196,000.00	\$0.00
13200	Primas de Vacaciones, Dominical y Gratificación de Fin d	\$0.00	\$1,030,947.00	\$1,030,947.00	\$1,029,274.02	\$1,672.98	\$1,029,274.02	\$0.00	\$1,672.98	\$989,486.59	\$989,486.59	\$39,787.43
13201	Prestaciones de Fin de Año en Efectivo	\$0.00	\$86,100.05	\$86,100.05	\$86,100.05	\$0.00	\$86,100.05	\$0.00	\$0.00	\$86,100.05	\$86,100.05	\$0.00
13202	Prima Vacacional	\$0.00	\$901,070.64	\$901,070.64	\$901,070.64	\$0.00	\$901,070.64	\$0.00	\$0.00	\$888,969.04	\$888,969.04	\$12,101.60
13203	Prima Dominical	\$0.00	\$43,776.31	\$43,776.31	\$42,103.33	\$1,672.98	\$42,103.33	\$0.00	\$1,672.98	\$42,103.33	\$42,103.33	\$0.00
13400	Compensaciones	\$0.00	\$6,749,303.81	\$6,749,303.81	\$6,694,890.87	\$54,412.94	\$6,694,890.87	\$0.00	\$54,412.94	\$6,674,966.42	\$6,674,966.42	\$19,924.45
13401	Compensación por Servicios al Personal de Base	\$0.00	\$232,980.03	\$232,980.03	\$226,380.03	\$6,600.00	\$226,380.03	\$0.00	\$6,600.00	\$226,380.03	\$226,380.03	\$0.00
13402	Compensación por Servicios al Personal de Confianza	\$0.00	\$493,158.99	\$493,158.99	\$483,735.61	\$9,423.38	\$483,735.61	\$0.00	\$9,423.38	\$473,706.35	\$473,706.35	\$10,029.26
13403	Compensación por Servicios Eventuales	\$0.00	\$1,226,565.90	\$1,226,565.90	\$1,226,565.90	\$0.00	\$1,226,565.90	\$0.00	\$0.00	\$1,222,909.94	\$1,222,909.94	\$3,655.96
13404	Compensación por Trabajos Especiales	\$0.00	\$4,796,598.89	\$4,796,598.89	\$4,758,209.33	\$38,389.56	\$4,758,209.33	\$0.00	\$38,389.56	\$4,751,970.10	\$4,751,970.10	\$6,239.23
14000	Seguridad Social	\$0.00	\$1,433,231.48	\$1,433,231.48	\$1,447,009.46	\$30,787.40	\$1,447,009.46	\$0.00	\$30,787.40	\$1,346,241.33	\$1,346,241.33	\$100,768.13
14100	Aportaciones de Seguridad Social	\$0.00	\$44,565.38	\$44,565.38	\$44,565.38	\$0.00	\$44,565.38	\$0.00	\$0.00	\$44,565.38	\$44,565.38	\$0.00
14101	Aportaciones al ISSSTE	\$0.00	\$755,825.54	\$755,825.54	\$739,251.82	\$16,573.72	\$739,251.82	\$0.00	\$16,573.72	\$631,094.71	\$631,094.71	\$108,157.11
14104	Cuotas para Estancias Infantiles	\$0.00	\$755,825.54	\$755,825.54	\$739,251.82	\$16,573.72	\$739,251.82	\$0.00	\$16,573.72	\$631,094.71	\$631,094.71	\$108,157.11
14200	Aportaciones a Fondos de Vivienda	\$0.00	\$975,552.19	\$975,552.19	\$954,276.28	\$21,275.91	\$954,276.28	\$0.00	\$21,275.91	\$814,934.68	\$814,934.68	\$139,341.80
14201	Cuotas al FOVISSSTE	\$0.00	\$782,256.74	\$782,256.74	\$765,103.45	\$17,153.29	\$765,103.45	\$0.00	\$17,153.29	\$653,164.21	\$653,164.21	\$111,939.24
14300	Aportaciones al Sistema para el Retiro	\$0.00	\$193,295.45	\$193,295.45	\$189,172.83	\$4,122.62	\$189,172.83	\$0.00	\$4,122.62	\$161,770.47	\$161,770.47	\$27,402.36
14301	Sistema de Ahorra para el Retiro del ISSSTE	\$0.00	\$171,806.47	\$171,806.47	\$167,801.75	\$4,004.72	\$167,801.75	\$0.00	\$4,004.72	\$141,499.98	\$141,499.98	\$26,301.77
14302	Aportaciones Adicionales por Concepto de Ahorro Solidar											
14400	Aportaciones para Seguros											



COMISIÓN DEL DEPORTE DE QUINTANA ROO (CODEQ)
QUINTANA ROO
 Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep/2025

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibles para Comprometer		Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Devengado						
14401 Cuotas para el Seguro de Vida del Personal	\$0.00	\$171,806.47	\$171,806.47	\$167,801.75	\$4,004.72	\$167,801.75	\$0.00	\$4,004.72	\$141,499.98	\$141,499.98	\$26,301.77
15000 Otras Prestaciones Sociales y Económicas	\$0.00	\$4,090,213.38	\$4,090,213.38	\$4,078,920.36	\$11,293.02	\$4,078,920.36	\$0.00	\$11,293.02	\$3,579,443.50	\$3,579,443.50	\$499,476.86
15100 Cuotas para el Fondo de Ahorro y Fondo de Trabajo	\$0.00	\$476,224.88	\$476,224.88	\$464,931.86	\$11,293.02	\$464,931.86	\$0.00	\$11,293.02	\$3,579,443.50	\$3,579,443.50	\$499,476.86
15101 Cuotas para el Fondo de Ahorro y Fondo de Trabajo	\$0.00	\$476,224.88	\$476,224.88	\$464,931.86	\$11,293.02	\$464,931.86	\$0.00	\$11,293.02	\$0.00	\$0.00	\$464,931.86
15400 Prestaciones Contractuales	\$0.00	\$3,369,410.00	\$3,369,410.00	\$3,369,410.00	\$0.00	\$3,369,410.00	\$0.00	\$11,293.02	\$0.00	\$0.00	\$464,931.86
15401 Vales de Despansa	\$0.00	\$932,650.00	\$932,650.00	\$932,650.00	\$0.00	\$932,650.00	\$0.00	\$0.00	\$3,361,865.00	\$3,361,865.00	\$7,545.00
15402 Ayuda para Renta y Apoyo de Vivienda	\$0.00	\$1,377,590.00	\$1,377,590.00	\$1,377,590.00	\$0.00	\$1,377,590.00	\$0.00	\$0.00	\$931,030.00	\$931,030.00	\$1,620.00
15403 Ayuda para Transporte	\$0.00	\$353,750.00	\$353,750.00	\$353,750.00	\$0.00	\$353,750.00	\$0.00	\$0.00	\$1,375,390.00	\$1,375,390.00	\$2,200.00
15404 Día del Padre y Madre	\$0.00	\$345,000.00	\$345,000.00	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$352,825.00	\$352,825.00	\$925.00
15406 Celebración Acorde a la Profesión	\$0.00	\$79,000.00	\$79,000.00	\$79,000.00	\$0.00	\$79,000.00	\$0.00	\$0.00	\$345,000.00	\$345,000.00	\$0.00
15407 Prestaciones Relativas a los Hijos de Trabajadores en Es	\$0.00	\$129,320.00	\$129,320.00	\$129,320.00	\$0.00	\$129,320.00	\$0.00	\$0.00	\$79,000.00	\$79,000.00	\$0.00
15408 Prestaciones por Conceptos de Salud	\$0.00	\$15,200.00	\$15,200.00	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$0.00	\$129,320.00	\$129,320.00	\$0.00
15411 Onomástico	\$0.00	\$83,000.00	\$83,000.00	\$83,000.00	\$0.00	\$83,000.00	\$0.00	\$0.00	\$12,400.00	\$12,400.00	\$2,800.00
15412 Apoyo Escolar a Hijos de Trabajadores	\$0.00	\$53,900.00	\$53,900.00	\$53,900.00	\$0.00	\$53,900.00	\$0.00	\$0.00	\$83,000.00	\$83,000.00	\$0.00
15500 Apoyos a la Capacitación de los Servidores Públicos	\$0.00	\$1,400.00	\$1,400.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$53,900.00	\$53,900.00	\$0.00
15501 Apoyo Escolar a Trabajadores	\$0.00	\$1,400.00	\$1,400.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00
15900 Otras Prestaciones Sociales y Económicas	\$0.00	\$243,178.50	\$243,178.50	\$243,178.50	\$0.00	\$243,178.50	\$0.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00
15901 Días Económicos	\$0.00	\$91,178.50	\$91,178.50	\$91,178.50	\$0.00	\$91,178.50	\$0.00	\$0.00	\$216,178.50	\$216,178.50	\$27,000.00
15902 Pagos por Defunción	\$0.00	\$54,000.00	\$54,000.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$91,178.50	\$91,178.50	\$0.00
15903 Otras Prestaciones Económicas y Sociales	\$0.00	\$98,000.00	\$98,000.00	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$27,000.00	\$27,000.00	\$27,000.00
17000 Pago de Estímulos a Servidores Públicos	\$0.00	\$815,868.09	\$815,868.09	\$815,868.09	\$0.00	\$815,868.09	\$0.00	\$0.00	\$98,000.00	\$98,000.00	\$0.00
17100 Estímulos	\$0.00	\$815,868.09	\$815,868.09	\$815,868.09	\$0.00	\$815,868.09	\$0.00	\$0.00	\$815,868.09	\$815,868.09	\$0.00
17101 Estímulos por Productividad	\$0.00	\$379,213.22	\$379,213.22	\$379,213.22	\$0.00	\$379,213.22	\$0.00	\$0.00	\$815,868.09	\$815,868.09	\$0.00
17102 Estímulos por Puntualidad y Asistencia Mensual	\$0.00	\$436,654.87	\$436,654.87	\$436,654.87	\$0.00	\$436,654.87	\$0.00	\$0.00	\$379,213.22	\$379,213.22	\$0.00
30000 Servicios Generales	\$0.00	\$653,126.94	\$653,126.94	\$653,126.94	\$0.00	\$653,126.94	\$0.00	\$0.00	\$436,654.87	\$436,654.87	\$0.00
34000 Servicios Financieros, Bancarios y Comerciales	\$0.00	\$14,225.20	\$14,225.20	\$14,225.20	\$0.00	\$14,225.20	\$0.00	\$0.00	\$451,754.25	\$451,754.25	\$201,372.69
34800 Comisiones por ventas	\$0.00	\$14,225.20	\$14,225.20	\$14,225.20	\$0.00	\$14,225.20	\$0.00	\$0.00	\$14,225.20	\$14,225.20	\$0.00
34801 Comisiones por Ventas	\$0.00	\$14,225.20	\$14,225.20	\$14,225.20	\$0.00	\$14,225.20	\$0.00	\$0.00	\$14,225.20	\$14,225.20	\$0.00
39000 Otros Servicios Generales	\$0.00	\$638,901.74	\$638,901.74	\$638,901.74	\$0.00	\$638,901.74	\$0.00	\$0.00	\$437,529.05	\$437,529.05	\$201,372.69
39800 Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$624,902.05	\$624,902.05	\$624,902.05	\$0.00	\$624,902.05	\$0.00	\$0.00	\$437,529.05	\$437,529.05	\$201,372.69
39801 Impuesto sobre nóminas	\$0.00	\$638,901.74	\$638,901.74	\$638,901.74	\$0.00	\$638,901.74	\$0.00	\$0.00	\$428,357.32	\$428,357.32	\$198,544.73



COMISIÓN DEL DEPORTE DE QUINTANA ROO (CODEQ)
QUINTANA ROO
 Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep/2025

Unidad Administrativa Objeto del Gasto	Presupuesto Vigente		Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido		Cuentas por Pagar Deuda	
	Aprobado	Ampliaciones / (Reducciones)						Ejercido	Pagado		
39802 Otros Impuestos Derivados de una Relación Laboral	\$0.00	\$13,999.69	\$13,999.69	\$13,999.69	\$0.00	\$13,999.69	\$0.00	\$0.00	\$9,171.73	\$9,171.73	\$4,827.96
Fondo General de Participaciones (FG)	\$0.00	\$41,418,511.37	\$41,418,511.37	\$40,934,885.56	\$483,625.81	\$40,934,885.56	\$0.00	\$483,625.81	\$39,743,331.74	\$39,743,331.74	\$1,191,553.82
RE05 Impuesto Especial Sobre Producción y Servicios (IEPS) 2025											
30000 Servicios Generales	\$0.00	\$1,254,447.56	\$1,254,447.56	\$1,254,447.56	\$0.00	\$1,254,447.56	\$0.00	\$0.00	\$1,254,447.56	\$1,254,447.56	\$0.00
39000 Otros Servicios Generales	\$0.00	\$1,254,447.56	\$1,254,447.56	\$1,254,447.56	\$0.00	\$1,254,447.56	\$0.00	\$0.00	\$1,254,447.56	\$1,254,447.56	\$0.00
39800 Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$1,254,447.56	\$1,254,447.56	\$1,254,447.56	\$0.00	\$1,254,447.56	\$0.00	\$0.00	\$1,254,447.56	\$1,254,447.56	\$0.00
39801 Impuesto sobre nóminas	\$0.00	\$835,637.84	\$835,637.84	\$835,637.84	\$0.00	\$835,637.84	\$0.00	\$0.00	\$835,637.84	\$835,637.84	\$0.00
39802 Otros Impuestos Derivados de una Relación Laboral	\$0.00	\$418,809.72	\$418,809.72	\$418,809.72	\$0.00	\$418,809.72	\$0.00	\$0.00	\$418,809.72	\$418,809.72	\$0.00
Impuesto Especial Sobre Producción	\$0.00	\$1,254,447.56	\$1,254,447.56	\$1,254,447.56	\$0.00	\$1,254,447.56	\$0.00	\$0.00	\$1,254,447.56	\$1,254,447.56	\$0.00
RE06 Participaciones de Gasolina y Diesel (PGD) 2025											
20000 Materiales y Suministros	\$0.00	\$37,840,390.92	\$37,840,390.92	\$37,840,390.92	\$0.00	\$37,840,390.91	\$0.01	\$0.01	\$36,606,350.47	\$32,091,054.81	\$5,746,336.10
21000 Materiales de Administración, Emisión de Documentos	\$0.00	\$3,324,521.87	\$3,324,521.87	\$3,324,521.87	\$0.00	\$3,324,521.87	\$0.00	\$0.01	\$3,324,521.87	\$3,324,521.87	\$882,081.40
21100 Materiales, Útiles y Equipos Menores de Oficina	\$0.00	\$1,782,724.20	\$1,782,724.20	\$1,782,724.20	\$0.00	\$1,782,724.20	\$0.00	\$0.00	\$2,442,440.47	\$2,442,440.47	\$414,244.72
21101 Consumibles de Oficina	\$0.00	\$1,131,231.11	\$1,131,231.11	\$1,131,231.11	\$0.00	\$1,131,231.11	\$0.00	\$0.00	\$1,368,479.48	\$1,368,479.48	\$84,244.72
21102 Útiles, Artículos y Herramientas Menores de Oficina	\$0.00	\$106,461.34	\$106,461.34	\$106,461.34	\$0.00	\$106,461.34	\$0.00	\$0.00	\$873,654.55	\$873,654.55	\$257,576.56
21103 Papelería	\$0.00	\$545,031.75	\$545,031.75	\$545,031.75	\$0.00	\$545,031.75	\$0.00	\$0.00	\$83,438.98	\$83,438.98	\$23,022.36
21200 Materiales y Útiles de Impresión y Reproducción	\$0.00	\$159,956.09	\$159,956.09	\$159,956.09	\$0.00	\$159,956.09	\$0.00	\$0.00	\$411,385.95	\$411,385.95	\$133,645.80
21201 Materiales y Útiles de Impresión y Reproducción	\$0.00	\$159,956.09	\$159,956.09	\$159,956.09	\$0.00	\$159,956.09	\$0.00	\$0.00	\$159,956.09	\$159,956.09	\$0.00
21400 Materiales, Útiles y Equipos Menores de Tecnologías de I	\$0.00	\$56,846.84	\$56,846.84	\$56,846.84	\$0.00	\$56,846.84	\$0.00	\$0.00	\$159,956.09	\$159,956.09	\$0.00
21401 Material de Limpieza y Mantenimiento e Insumos para Eq	\$0.00	\$52,432.00	\$52,432.00	\$52,432.00	\$0.00	\$52,432.00	\$0.00	\$0.00	\$56,846.84	\$56,846.84	\$0.00
21402 Útiles y Equipos Menores de Tecnología de la Informació	\$0.00	\$4,414.84	\$4,414.84	\$4,414.84	\$0.00	\$4,414.84	\$0.00	\$0.00	\$52,432.00	\$52,432.00	\$0.00
21600 Material de Limpieza	\$0.00	\$1,323,509.73	\$1,323,509.73	\$1,323,509.73	\$0.00	\$1,323,509.73	\$0.00	\$0.00	\$4,414.84	\$4,414.84	\$0.00
21601 Material de Limpieza	\$0.00	\$600,444.13	\$600,444.13	\$600,444.13	\$0.00	\$600,444.13	\$0.00	\$0.00	\$855,673.05	\$855,673.05	\$467,836.68
21602 Material de Limpieza para Albergues, Refugios y Centros	\$0.00	\$723,065.60	\$723,065.60	\$723,065.60	\$0.00	\$723,065.60	\$0.00	\$0.00	\$462,462.13	\$462,462.13	\$137,982.00
21700 Materiales y Útiles de Enseñanza	\$0.00	\$1,485.01	\$1,485.01	\$1,485.01	\$0.00	\$1,485.01	\$0.00	\$0.00	\$393,210.92	\$393,210.92	\$329,854.68
21701 Material y Útiles de Enseñanza	\$0.00	\$1,485.01	\$1,485.01	\$1,485.01	\$0.00	\$1,485.01	\$0.00	\$0.00	\$1,485.01	\$1,485.01	\$0.00
22000 Alimentos y Utensilios	\$0.00	\$11,759,110.91	\$11,759,110.91	\$11,759,110.91	\$0.00	\$11,759,110.91	\$0.00	\$0.00	\$1,485.01	\$1,485.01	\$0.00
22100 Productos alimenticios para personas	\$0.00	\$10,324,308.07	\$10,324,308.07	\$10,324,308.07	\$0.00	\$10,324,308.07	\$0.00	\$0.00	\$11,759,110.91	\$11,759,110.91	\$0.00
22104 Alimentación de Personas por el Desarrollo de Otros Proj	\$0.00	\$9,657,862.46	\$9,657,862.46	\$9,657,862.46	\$0.00	\$9,657,862.46	\$0.00	\$0.00	\$10,324,308.07	\$10,324,308.07	\$0.01
	\$0.00	\$9,657,862.46	\$9,657,862.46	\$9,657,862.46	\$0.00	\$9,657,862.46	\$0.00	\$0.00	\$9,657,862.46	\$9,657,862.46	\$0.02

COMISIÓN DEL DEPORTE DE QUINTANA ROO (CODEQ)
QUINTANA ROO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep/2025

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibles para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido		Cuentas por Pagar Deuda
									Ejercido	Pagado	
22105 Suplementos Alimenticios y de Hidratación de Personas ;	\$0.00	\$666,445.61	\$666,445.61	\$666,445.61	\$0.00	\$666,445.61	\$0.00	\$0.00	\$666,445.61	\$666,445.62	-\$0.01
22300 Utensilios para el servicio de alimentación	\$0.00	\$1,434,802.84	\$1,434,802.84	\$1,434,802.84	\$0.00	\$1,434,802.84	\$0.00	\$0.00	\$1,434,802.84	\$1,434,802.85	-\$0.01
22301 Utensilios, Materiales y Equipos Menores para el Servicio	\$0.00	\$1,434,802.84	\$1,434,802.84	\$1,434,802.84	\$0.00	\$1,434,802.84	\$0.00	\$0.00	\$1,434,802.84	\$1,434,802.85	-\$0.01
24000 Materiales y Artículos de Construcción y de Reparació	\$0.00	\$4,839,696.94	\$4,839,696.94	\$4,839,696.94	\$0.00	\$4,839,696.93	\$0.01	\$0.01	\$4,648,934.93	\$4,648,935.34	\$190,761.59
24100 Productos minerales no metálicos	\$0.00	\$46,477.21	\$46,477.21	\$46,477.21	\$0.00	\$46,477.21	\$0.00	\$0.00	\$46,477.21	\$46,477.21	\$0.00
24101 Productos Minerales No Metálicos	\$0.00	\$46,477.21	\$46,477.21	\$46,477.21	\$0.00	\$46,477.21	\$0.00	\$0.00	\$46,477.21	\$46,477.21	\$0.00
24200 Cemento y productos de concreto	\$0.00	\$67,788.40	\$67,788.40	\$67,788.40	\$0.00	\$67,788.40	\$0.00	\$0.00	\$67,788.40	\$67,788.40	\$0.00
24201 Cemento y Productos de Concreto	\$0.00	\$67,788.40	\$67,788.40	\$67,788.40	\$0.00	\$67,788.40	\$0.00	\$0.00	\$67,788.40	\$67,788.40	\$0.00
24300 Cal, yeso y productos de yeso	\$0.00	\$3,371.80	\$3,371.80	\$3,371.80	\$0.00	\$3,371.80	\$0.00	\$0.00	\$3,371.80	\$3,371.80	\$0.00
24301 Cal, Yeso y Productos de Yeso	\$0.00	\$3,371.80	\$3,371.80	\$3,371.80	\$0.00	\$3,371.80	\$0.00	\$0.00	\$3,371.80	\$3,371.80	\$0.00
24400 Madera y productos de madera	\$0.00	\$431,301.84	\$431,301.84	\$431,301.84	\$0.00	\$431,301.84	\$0.00	\$0.00	\$431,301.84	\$431,301.84	\$0.00
24401 Madera y sus Derivados empleados para la Construcción	\$0.00	\$431,301.84	\$431,301.84	\$431,301.84	\$0.00	\$431,301.84	\$0.00	\$0.00	\$431,301.84	\$431,301.84	\$0.00
24600 Material eléctrico y electrónico	\$0.00	\$879,011.64	\$879,011.64	\$879,011.64	\$0.00	\$879,011.64	\$0.00	\$0.00	\$879,011.64	\$879,011.64	\$0.00
24601 Material Eléctrico y Electrónico	\$0.00	\$879,011.64	\$879,011.64	\$879,011.64	\$0.00	\$879,011.64	\$0.00	\$0.00	\$879,011.64	\$879,011.64	\$0.00
24700 Artículos metálicos para la construcción	\$0.00	\$448,340.89	\$448,340.89	\$448,340.89	\$0.00	\$448,340.89	\$0.00	\$0.00	\$448,340.89	\$448,341.17	-\$0.28
24701 Artículos Metálicos para la Construcción	\$0.00	\$448,340.89	\$448,340.89	\$448,340.89	\$0.00	\$448,340.89	\$0.00	\$0.00	\$448,340.89	\$448,341.17	-\$0.28
24800 Materiales complementarios	\$0.00	\$189,839.30	\$189,839.30	\$189,839.30	\$0.00	\$189,839.29	\$0.01	\$0.01	\$189,839.29	\$189,839.29	\$0.00
24801 Materiales Complementarios	\$0.00	\$189,839.30	\$189,839.30	\$189,839.30	\$0.00	\$189,839.29	\$0.01	\$0.01	\$189,839.29	\$189,839.29	\$0.00
24900 Otros materiales y artículos de construcción y reparación	\$0.00	\$2,773,565.86	\$2,773,565.86	\$2,773,565.86	\$0.00	\$2,773,565.86	\$0.00	\$0.00	\$2,582,803.88	\$2,582,803.99	\$190,761.87
24901 Otros Materiales y Artículos de Construcción y Reparació	\$0.00	\$2,773,565.86	\$2,773,565.86	\$2,773,565.86	\$0.00	\$2,773,565.86	\$0.00	\$0.00	\$2,582,803.88	\$2,582,803.99	\$190,761.87
24902 Artículos Plásticos para la Construcción	\$0.00	\$11,166.14	\$11,166.14	\$11,166.14	\$0.00	\$11,166.14	\$0.00	\$0.00	\$11,166.14	\$11,166.14	\$0.00
25000 Productos Químicos, Farmacéuticos y de Laboratorio	\$0.00	\$34,196.19	\$34,196.19	\$34,196.19	\$0.00	\$34,196.19	\$0.00	\$0.00	\$34,196.19	\$34,196.19	\$0.00
25300 Medicinas y productos farmacéuticos	\$0.00	\$32,276.00	\$32,276.00	\$32,276.00	\$0.00	\$32,276.00	\$0.00	\$0.00	\$32,276.00	\$32,276.00	\$0.00
25301 Medicinas y Productos Farmacéuticos de Uso Humano	\$0.00	\$32,276.00	\$32,276.00	\$32,276.00	\$0.00	\$32,276.00	\$0.00	\$0.00	\$32,276.00	\$32,276.00	\$0.00
25400 Materiales, accesorios y suministros médicos	\$0.00	\$1,920.19	\$1,920.19	\$1,920.19	\$0.00	\$1,920.19	\$0.00	\$0.00	\$1,920.19	\$1,920.19	\$0.00
25401 Materiales y Suministros Médicos	\$0.00	\$1,920.19	\$1,920.19	\$1,920.19	\$0.00	\$1,920.19	\$0.00	\$0.00	\$1,920.19	\$1,920.19	\$0.00
26000 Combustibles, Lubricantes y Aditivos	\$0.00	\$2,291,467.52	\$2,291,467.52	\$2,291,467.52	\$0.00	\$2,291,467.52	\$0.00	\$0.00	\$2,291,467.52	\$2,258,467.52	\$33,000.00
26100 Combustibles, lubricantes y aditivos	\$0.00	\$2,291,467.52	\$2,291,467.52	\$2,291,467.52	\$0.00	\$2,291,467.52	\$0.00	\$0.00	\$2,291,467.52	\$2,258,467.52	\$33,000.00
26101 Combustible	\$0.00	\$2,151,026.34	\$2,151,026.34	\$2,151,026.34	\$0.00	\$2,151,026.34	\$0.00	\$0.00	\$2,151,026.34	\$2,118,026.34	\$33,000.00
26102 Lubricantes y Aditivos	\$0.00	\$75,941.20	\$75,941.20	\$75,941.20	\$0.00	\$75,941.20	\$0.00	\$0.00	\$75,941.20	\$75,941.20	\$0.00
26103 Combustible para Vehículos Especializados	\$0.00	\$64,499.98	\$64,499.98	\$64,499.98	\$0.00	\$64,499.98	\$0.00	\$0.00	\$64,499.98	\$64,499.98	\$0.00



COMISION DEL DEPORTE DE QUINTANA ROO (CODEQ)
QUINTANA ROO
 Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep/2025

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para	Devengado	Comprometid o No Devengado	Presupuesto	Ejercido	Pagado	Cuentas por Pagar Deuda
						Comprometer			Sin Devengar			
27000	Vestuario, Blancos, Prendas de Protección y Artículos	\$0.00	\$14,412,504.00	\$14,412,504.29	\$14,412,504.29	\$0.00	\$14,412,504.29	\$0.00	\$0.00	\$14,300,566.69	\$9,821,271.03	\$4,591,233.26
27100	Vestuario y uniformes	\$0.00	\$10,401,444.00	\$10,401,444.20	\$10,401,444.20	\$0.00	\$10,401,444.20	\$0.00	\$0.00	\$10,305,259.40	\$5,825,963.74	\$4,575,480.46
27101	Vestuarios y Uniformes	\$0.00	\$10,250,064.00	\$10,250,064.20	\$10,250,064.20	\$0.00	\$10,250,064.20	\$0.00	\$0.00	\$10,153,879.40	\$5,674,583.74	\$4,575,480.46
27102	Vestuarios y uniformes para albergues, refugios y centros	\$0.00	\$151,380.00	\$151,380.00	\$151,380.00	\$0.00	\$151,380.00	\$0.00	\$0.00	\$151,380.00	\$151,380.00	\$0.00
27200	Prendas de seguridad y protección personal	\$0.00	\$4,820.00	\$4,820.00	\$4,820.00	\$0.00	\$4,820.00	\$0.00	\$0.00	\$4,820.00	\$4,820.00	\$0.00
27201	Prendas de Seguridad y Protección Personal	\$0.00	\$3,988,699.43	\$3,988,699.43	\$3,988,699.43	\$0.00	\$3,988,699.43	\$0.00	\$0.00	\$3,972,946.63	\$3,972,946.63	\$15,752.80
27300	Artículos deportivos	\$0.00	\$3,988,699.43	\$3,988,699.43	\$3,988,699.43	\$0.00	\$3,988,699.43	\$0.00	\$0.00	\$3,972,946.63	\$3,972,946.63	\$15,752.80
27301	Artículos Deportivos	\$0.00	\$5,360.66	\$5,360.66	\$5,360.66	\$0.00	\$5,360.66	\$0.00	\$0.00	\$5,360.66	\$5,360.66	\$0.00
27400	Productos textiles	\$0.00	\$12,180.00	\$12,180.00	\$12,180.00	\$0.00	\$12,180.00	\$0.00	\$0.00	\$12,180.00	\$12,180.00	\$0.00
27401	Productos Textiles	\$0.00	\$83,403.82	\$83,403.82	\$83,403.82	\$0.00	\$83,403.82	\$0.00	\$0.00	\$83,403.82	\$83,403.82	\$0.41
27500	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$3,623.00	\$3,623.00	\$3,623.00	\$0.00	\$3,623.00	\$0.00	\$0.00	\$3,623.00	\$3,623.00	\$0.00
27501	Blancos y Otros Productos Textiles, excepto Prendas de	\$0.00	\$30,344.82	\$30,344.82	\$30,344.82	\$0.00	\$30,344.82	\$0.00	\$0.00	\$30,344.82	\$30,344.82	\$0.00
29000	Herramientas, Refacciones y Accesorios Menores	\$0.00	\$951,428.09	\$951,428.09	\$951,428.09	\$0.00	\$951,428.09	\$0.00	\$0.00	\$951,428.09	\$951,428.09	\$0.00
29100	Herramientas menores	\$0.00	\$862,630.09	\$862,630.09	\$862,630.09	\$0.00	\$862,630.09	\$0.00	\$0.00	\$862,630.09	\$862,630.09	\$0.00
29101	Herramientas Menores	\$0.00	\$88,798.00	\$88,798.00	\$88,798.00	\$0.00	\$88,798.00	\$0.00	\$0.00	\$88,798.00	\$88,798.00	\$0.00
29200	Refacciones y accesorios menores de edificios	\$0.00	\$636.93	\$636.93	\$636.93	\$0.00	\$636.93	\$0.00	\$0.00	\$636.93	\$636.93	\$0.00
29201	Refacciones y Accesorios Menores de Edificios	\$0.00	\$77,350.00	\$77,350.00	\$77,350.00	\$0.00	\$77,350.00	\$0.00	\$0.00	\$77,350.00	\$77,350.00	\$11,448.00
29300	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$636.93	\$636.93	\$636.93	\$0.00	\$636.93	\$0.00	\$0.00	\$636.93	\$636.93	\$0.00
29301	Refacciones y Accesorios Menores de Mobiliario y Equipr	\$0.00	\$7,088.43	\$7,088.43	\$7,088.43	\$0.00	\$7,088.43	\$0.00	\$0.00	\$7,088.43	\$7,088.43	\$0.00
29400	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$30,344.82	\$30,344.82	\$30,344.82	\$0.00	\$30,344.82	\$0.00	\$0.00	\$30,344.82	\$30,344.82	\$0.00
29401	Refacciones y Accesorios Menores de Equipo de Cómput	\$0.00	\$30,344.82	\$30,344.82	\$30,344.82	\$0.00	\$30,344.82	\$0.00	\$0.00	\$30,344.82	\$30,344.82	\$0.00
29600	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$951,428.09	\$951,428.09	\$951,428.09	\$0.00	\$951,428.09	\$0.00	\$0.00	\$951,428.09	\$951,428.09	\$0.00
29601	Refacciones y Accesorios Menores de Equipo de Transpc	\$0.00	\$862,630.09	\$862,630.09	\$862,630.09	\$0.00	\$862,630.09	\$0.00	\$0.00	\$862,630.09	\$862,630.09	\$0.00
29602	Llantas para Equipo de Transporte	\$0.00	\$88,798.00	\$88,798.00	\$88,798.00	\$0.00	\$88,798.00	\$0.00	\$0.00	\$88,798.00	\$88,798.00	\$0.00
29800	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$636.93	\$636.93	\$636.93	\$0.00	\$636.93	\$0.00	\$0.00	\$636.93	\$636.93	\$0.00
29801	Refacciones y Accesorios Menores de Maquinaria y Otro:	\$0.00	\$636.93	\$636.93	\$636.93	\$0.00	\$636.93	\$0.00	\$0.00	\$636.93	\$636.93	\$0.00
29900	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$7,088.43	\$7,088.43	\$7,088.43	\$0.00	\$7,088.43	\$0.00	\$0.00	\$7,088.43	\$7,088.43	\$0.00
29901	Otras Refacciones y Accesorios Menores	\$0.00	\$7,088.43	\$7,088.43	\$7,088.43	\$0.00	\$7,088.43	\$0.00	\$0.00	\$7,088.43	\$7,088.43	\$0.00
30000	Servicios Generales	\$0.00	\$97,648,076.00	\$97,648,076.40	\$97,648,158.26	\$0.46	\$97,648,529.41	\$1,628.85	\$563,546.99	\$94,605,206.40	\$94,067,820.54	\$3,016,708.87
31000	Servicios Básicos	\$0.00	\$5,204,467.17	\$5,204,467.17	\$5,204,466.91	\$0.26	\$5,204,466.91	\$0.00	\$0.26	\$5,204,466.91	\$5,204,466.91	\$0.00
31100	Energía Eléctrica	\$0.00	\$3,973,223.00	\$3,973,223.00	\$3,973,223.00	\$0.00	\$3,973,223.00	\$0.00	\$0.00	\$3,973,223.00	\$3,973,223.00	\$0.00



COMISIÓN DEL DEPORTE DE QUINTANA ROO (CODEQ)
QUINTANA ROO
 Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep/2025

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
31101	Energía Eléctrica	\$0.00	\$3,973,223.00	\$3,973,223.00	\$3,973,223.00	\$0.00	\$3,973,223.00	\$0.00	\$0.00	\$3,973,223.00	\$3,973,223.00	\$0.00
31200	Gas	\$0.00	\$30,119.71	\$30,119.71	\$30,119.71	\$0.00	\$30,119.71	\$0.00	\$0.00	\$30,119.71	\$30,119.71	\$0.00
31201	Gas	\$0.00	\$30,119.71	\$30,119.71	\$30,119.71	\$0.00	\$30,119.71	\$0.00	\$0.00	\$30,119.71	\$30,119.71	\$0.00
31300	Agua	\$0.00	\$902,125.45	\$902,125.45	\$902,125.30	\$0.15	\$902,125.30	\$0.15	\$0.00	\$902,125.30	\$902,125.30	\$0.00
31301	Agua	\$0.00	\$902,125.45	\$902,125.45	\$902,125.30	\$0.15	\$902,125.30	\$0.15	\$0.00	\$902,125.30	\$902,125.30	\$0.00
31400	Telefonía Tradicional	\$0.00	\$154,695.52	\$154,695.52	\$154,695.45	\$0.07	\$154,695.45	\$0.07	\$0.00	\$154,695.45	\$154,695.45	\$0.00
31401	Telefonía Tradicional	\$0.00	\$154,695.52	\$154,695.52	\$154,695.45	\$0.07	\$154,695.45	\$0.07	\$0.00	\$154,695.45	\$154,695.45	\$0.00
31700	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$134,001.57	\$134,001.57	\$134,001.53	\$0.04	\$134,001.53	\$0.04	\$0.00	\$134,001.53	\$134,001.53	\$0.00
31701	Servicio de Internet y Redes	\$0.00	\$134,001.57	\$134,001.57	\$134,001.53	\$0.04	\$134,001.53	\$0.04	\$0.00	\$134,001.53	\$134,001.53	\$0.00
31800	Servicios postales y telegráficos	\$0.00	\$10,301.92	\$10,301.92	\$10,301.92	\$0.00	\$10,301.92	\$0.00	\$0.00	\$10,301.92	\$10,301.92	\$0.00
31801	Servicios Postales y Telegráficos	\$0.00	\$10,301.92	\$10,301.92	\$10,301.92	\$0.00	\$10,301.92	\$0.00	\$0.00	\$10,301.92	\$10,301.92	\$0.00
32000	Servicios de Arrendamiento	\$0.00	\$4,490,352.96	\$4,490,352.96	\$4,490,352.96	\$0.00	\$4,490,352.96	\$0.00	\$0.00	\$4,490,352.96	\$4,490,352.96	\$0.00
32100	Arrendamiento de terrenos	\$0.00	\$20,880.00	\$20,880.00	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00
32101	Arrendamiento de Terrenos	\$0.00	\$20,880.00	\$20,880.00	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00
32200	Arrendamiento de edificios	\$0.00	\$249,706.50	\$249,706.50	\$249,706.50	\$0.00	\$249,706.50	\$0.00	\$0.00	\$249,706.50	\$249,706.50	\$0.00
32201	Arrendamiento de Edificios	\$0.00	\$249,706.50	\$249,706.50	\$249,706.50	\$0.00	\$249,706.50	\$0.00	\$0.00	\$249,706.50	\$249,706.50	\$0.00
32300	Arrendamiento de mobiliario y equipo de administración, i	\$0.00	\$971,277.91	\$971,277.91	\$971,277.91	\$0.00	\$971,277.91	\$0.00	\$0.00	\$971,277.91	\$971,277.91	\$0.00
32302	Arrendamiento de Equipo y Bienes de Tecnología de la In	\$0.00	\$971,277.91	\$971,277.91	\$971,277.91	\$0.00	\$971,277.91	\$0.00	\$0.00	\$971,277.91	\$971,277.91	\$0.00
32500	Arrendamiento de equipo de transporte	\$0.00	\$229,761.20	\$229,761.20	\$229,761.20	\$0.00	\$229,761.20	\$0.00	\$0.00	\$229,761.20	\$229,761.20	\$0.00
32501	Arrendamiento de Equipo de Transporte	\$0.00	\$229,761.20	\$229,761.20	\$229,761.20	\$0.00	\$229,761.20	\$0.00	\$0.00	\$229,761.20	\$229,761.20	\$0.00
32600	Arrendamiento de maquinaria, otros equipos y herramien	\$0.00	\$5,220.00	\$5,220.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00
32601	Arrendamiento de Maquinaria, Otros Equipos y Herramie	\$0.00	\$5,220.00	\$5,220.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00
32700	Arrendamiento de activos intangibles	\$0.00	\$110,232.85	\$110,232.85	\$110,232.85	\$0.00	\$110,232.85	\$0.00	\$0.00	\$110,232.85	\$110,232.85	\$0.00
32702	Arrendamiento de Licencias de Programas de Computo	\$0.00	\$110,232.85	\$110,232.85	\$110,232.85	\$0.00	\$110,232.85	\$0.00	\$0.00	\$110,232.85	\$110,232.85	\$0.00
32900	Otros arrendamientos	\$0.00	\$2,903,274.50	\$2,903,274.50	\$2,903,274.50	\$0.00	\$2,903,274.50	\$0.00	\$0.00	\$2,903,274.50	\$2,903,274.50	\$0.00
32901	Otros Arrendamientos	\$0.00	\$2,903,274.50	\$2,903,274.50	\$2,903,274.50	\$0.00	\$2,903,274.50	\$0.00	\$0.00	\$2,903,274.50	\$2,903,274.50	\$0.00
33000	Servicios Profesionales, Científicos, Técnicos y Otros :	\$0.00	\$7,848,467.14	\$7,848,467.14	\$7,286,549.46	\$561,917.68	\$7,286,549.46	\$561,917.68	\$0.00	\$7,136,549.46	\$7,136,549.46	\$150,000.00
33100	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$1,123,835.36	\$1,123,835.36	\$1,123,835.36	\$0.00	\$1,123,835.36	\$0.00	\$561,917.68	\$561,917.68	\$561,917.68	\$0.00
33101	Servicios Legales, de Contabilidad, Auditoría y Relaciona	\$0.00	\$1,123,835.36	\$1,123,835.36	\$1,123,835.36	\$0.00	\$1,123,835.36	\$0.00	\$561,917.68	\$561,917.68	\$561,917.68	\$0.00
33400	Servicios de capacitación	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
33401	Servicios de Capacitación	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00

COMISIÓN DEL DEPORTE DE QUINTANA ROO (CODEQ)
QUINTANA ROO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep/2025

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
33600	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$330.80	\$330.80	\$330.80	\$0.00	\$330.80	\$0.00	\$0.00	\$330.80	\$330.80	\$0.00
33601	Servicios de Apoyo Administrativo y Secretarial	\$0.00	\$330.80	\$330.80	\$330.80	\$0.00	\$330.80	\$0.00	\$0.00	\$330.80	\$330.80	\$0.00
33800	Servicios de vigilancia	\$0.00	\$40,725.50	\$40,725.50	\$40,725.50	\$0.00	\$40,725.50	\$0.00	\$0.00	\$40,725.50	\$40,725.50	\$0.00
33801	Servicios de Vigilancia	\$0.00	\$40,725.50	\$40,725.50	\$40,725.50	\$0.00	\$40,725.50	\$0.00	\$0.00	\$40,725.50	\$40,725.50	\$0.00
33900	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$6,668,575.48	\$6,668,575.48	\$6,668,575.48	\$0.00	\$6,668,575.48	\$0.00	\$0.00	\$40,725.50	\$40,725.50	\$0.00
33901	Servicios Profesionales, Científicos y Técnicos Integrales	\$0.00	\$1,970,074.73	\$1,970,074.73	\$1,970,074.73	\$0.00	\$6,668,575.48	\$0.00	\$0.00	\$40,725.50	\$40,725.50	\$0.00
33902	Servicios Profesionales para el Desarrollo de Programas	\$0.00	\$4,698,500.75	\$4,698,500.75	\$4,698,500.75	\$0.00	\$1,970,074.73	\$0.00	\$0.00	\$6,518,575.48	\$6,518,575.48	\$150,000.00
34000	Servicios Financieros, Bancarios y Comerciales	\$0.00	\$288,493.99	\$288,493.99	\$288,493.99	\$0.00	\$4,698,500.75	\$0.00	\$0.00	\$1,970,074.73	\$1,970,074.73	\$0.00
34100	Servicios financieros y bancarios	\$0.00	\$7,697.79	\$7,697.79	\$7,697.79	\$0.00	\$288,493.99	\$0.00	\$0.00	\$4,548,500.75	\$4,548,500.75	\$150,000.00
34101	Servicios Financieros y Bancarios	\$0.00	\$7,697.79	\$7,697.79	\$7,697.79	\$0.00	\$288,493.99	\$0.00	\$0.00	\$288,493.99	\$288,493.99	\$0.00
34500	Seguro de bienes patrimoniales	\$0.00	\$238,711.75	\$238,711.75	\$238,711.75	\$0.00	\$7,697.79	\$0.00	\$0.00	\$7,697.79	\$7,697.79	\$0.00
34501	Seguro de Bienes Patrimoniales	\$0.00	\$238,711.75	\$238,711.75	\$238,711.75	\$0.00	\$7,697.79	\$0.00	\$0.00	\$7,697.79	\$7,697.79	\$0.00
34700	Fletes y maniobras	\$0.00	\$42,084.45	\$42,084.45	\$42,084.45	\$0.00	\$238,711.75	\$0.00	\$0.00	\$238,711.75	\$238,711.75	\$0.00
34701	Fletes y Maniobras	\$0.00	\$42,084.45	\$42,084.45	\$42,084.45	\$0.00	\$238,711.75	\$0.00	\$0.00	\$238,711.75	\$238,711.75	\$0.00
35000	Servicios de Instalación, Reparación, Mantenimiento y	\$0.00	\$14,306,568.87	\$14,306,568.87	\$14,306,568.87	\$0.00	\$42,084.45	\$0.00	\$0.00	\$42,084.45	\$42,084.45	\$0.00
35100	Conservación y mantenimiento menor de inmuebles	\$0.00	\$13,359,046.59	\$13,359,046.59	\$13,359,046.59	\$0.00	\$14,306,568.87	\$0.00	\$0.00	\$14,299,608.87	\$14,299,608.87	\$6,960.00
35101	Conservación y Mantenimiento Menor de Inmuebles	\$0.00	\$13,359,046.59	\$13,359,046.59	\$13,359,046.59	\$0.00	\$13,359,046.59	\$0.00	\$0.00	\$13,359,046.59	\$13,359,046.59	\$0.00
35200	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$12,760.00	\$12,760.00	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$13,359,046.59	\$13,359,046.59	\$0.00
35201	Instalación, Reparación y Mantenimiento de Mobiliario y E	\$0.00	\$12,760.00	\$12,760.00	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$13,359,046.59	\$13,359,046.59	\$0.00
35300	Instalación, reparación y mantenimiento de equipo de cór	\$0.00	\$139,200.00	\$139,200.00	\$139,200.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$12,760.00	\$12,760.00	\$0.00
35301	Instalación, Reparación y Mantenimiento de Equipo de Cr	\$0.00	\$139,200.00	\$139,200.00	\$139,200.00	\$0.00	\$139,200.00	\$0.00	\$0.00	\$12,760.00	\$12,760.00	\$0.00
35500	Reparación y mantenimiento de equipo de transporte	\$0.00	\$600,562.11	\$600,562.11	\$600,562.11	\$0.00	\$139,200.00	\$0.00	\$0.00	\$139,200.00	\$139,200.00	\$0.00
35501	Reparación y Mantenimiento de Equipo de Transporte	\$0.00	\$600,562.11	\$600,562.11	\$600,562.11	\$0.00	\$600,562.11	\$0.00	\$0.00	\$139,200.00	\$139,200.00	\$0.00
35700	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$22,046.08	\$22,046.08	\$22,046.08	\$0.00	\$600,562.11	\$0.00	\$0.00	\$593,602.11	\$593,602.11	\$6,960.00
35701	Instalación, Reparación y Mantenimiento de Maquinaria, r	\$0.00	\$22,046.08	\$22,046.08	\$22,046.08	\$0.00	\$22,046.08	\$0.00	\$0.00	\$593,602.11	\$593,602.11	\$6,960.00
35800	Servicios de limpieza y manejo de desechos	\$0.00	\$68,144.80	\$68,144.80	\$68,144.80	\$0.00	\$22,046.08	\$0.00	\$0.00	\$22,046.08	\$22,046.08	\$0.00
35801	Servicios de Limpieza y Manejo de Desechos	\$0.00	\$68,144.80	\$68,144.80	\$68,144.80	\$0.00	\$68,144.80	\$0.00	\$0.00	\$22,046.08	\$22,046.08	\$0.00
35900	Servicios de jardinería y fumigación	\$0.00	\$104,809.29	\$104,809.29	\$104,809.29	\$0.00	\$104,809.29	\$0.00	\$0.00	\$68,144.80	\$68,144.80	\$0.00
35901	Servicios de Jardinería y Fumigación	\$0.00	\$104,809.29	\$104,809.29	\$104,809.29	\$0.00	\$104,809.29	\$0.00	\$0.00	\$68,144.80	\$68,144.80	\$0.00
36000	Servicios de Comunicación Social y Publicidad	\$0.00	\$2,606,698.79	\$2,606,698.79	\$2,606,698.79	\$0.00	\$104,809.29	\$0.00	\$0.00	\$104,809.29	\$104,809.29	\$0.00
36100	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$1,707,474.39	\$1,707,474.39	\$1,707,474.39	\$0.00	\$2,606,698.79	\$0.00	\$0.00	\$104,809.29	\$104,809.29	\$0.00
							\$1,707,474.39	\$0.00	\$0.00	\$2,168,784.23	\$2,168,784.23	\$437,914.56
									\$0.00	\$1,269,559.83	\$1,269,559.83	\$437,914.56



COMISIÓN DEL DEPORTE DE QUINTANA ROO (CODEQ)
QUINTANA ROO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep/2025

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido		Cuentas por Pagar Deuda
									Ejercido	Pagado	
36103 Difusión de Programas y Actividades Gubernamentales e	\$0.00	\$33,386.00	\$33,386.00	\$33,386.00	\$0.00	\$33,386.00	\$0.00	\$0.00	\$33,386.00	\$33,386.00	\$0.00
36104 Difusión de Programas y Actividades Gubernamentales a	\$0.00	\$1,674,088.39	\$1,674,088.39	\$1,674,088.39	\$0.00	\$1,674,088.39	\$0.00	\$0.00	\$1,236,173.83	\$1,236,173.83	\$437,914.56
36600 Servicio de creación y difusión de contenido exclusivamei	\$0.00	\$899,224.40	\$899,224.40	\$899,224.40	\$0.00	\$899,224.40	\$0.00	\$0.00	\$899,224.40	\$899,224.40	\$0.00
36601 Servicio de Creación y Difusión de Contenido exclusivam	\$0.00	\$899,224.40	\$899,224.40	\$899,224.40	\$0.00	\$899,224.40	\$0.00	\$0.00	\$899,224.40	\$899,224.40	\$0.00
37000 Servicios de Traslado y Viáticos	\$0.00	\$14,841,848.15	\$14,841,848.15	\$14,841,847.95	\$0.20	\$14,840,219.40	\$1,628.55	\$1,628.75	\$899,224.40	\$899,224.40	\$0.00
37100 Pasajes aéreos	\$0.00	\$13,727,836.18	\$13,727,836.18	\$13,727,836.18	\$0.00	\$13,727,836.18	\$0.00	\$0.00	\$14,127,892.45	\$14,127,892.45	\$712,326.95
37101 Pasajes Aéreos Nacionales	\$0.00	\$13,727,836.18	\$13,727,836.18	\$13,727,836.18	\$0.00	\$13,727,836.18	\$0.00	\$0.00	\$13,251,448.19	\$13,015,509.23	\$712,326.95
37200 Pasajes terrestres	\$0.00	\$105,741.82	\$105,741.82	\$105,741.82	\$0.00	\$105,741.82	\$0.00	\$0.00	\$105,741.82	\$105,741.82	\$0.00
37201 Pasajes Terrestres Nacionales	\$0.00	\$105,741.82	\$105,741.82	\$105,741.82	\$0.00	\$105,741.82	\$0.00	\$0.00	\$105,741.82	\$105,741.82	\$0.00
37300 Pasajes marítimos, lacustres y fluviales	\$0.00	\$48,875.43	\$48,875.43	\$48,875.43	\$0.00	\$48,875.43	\$0.00	\$0.00	\$48,875.43	\$48,875.43	\$0.00
37301 Pasajes Marítimos, Lacustres y Fluviales Nacionales	\$0.00	\$48,875.43	\$48,875.43	\$48,875.43	\$0.00	\$48,875.43	\$0.00	\$0.00	\$48,875.43	\$48,875.43	\$0.00
37500 Viáticos en el país	\$0.00	\$930,798.06	\$930,798.06	\$930,797.86	\$0.20	\$929,169.31	\$1,628.55	\$1,628.75	\$929,169.31	\$929,169.31	\$0.00
37501 Viáticos en el País	\$0.00	\$930,798.06	\$930,798.06	\$930,797.86	\$0.20	\$929,169.31	\$1,628.55	\$1,628.75	\$929,169.31	\$929,169.31	\$0.00
37900 Otros servicios de traslado y hospedaje	\$0.00	\$28,596.66	\$28,596.66	\$28,596.66	\$0.00	\$28,596.66	\$0.00	\$0.00	\$28,596.66	\$28,596.66	\$0.00
37901 Otros Servicios de Traslado y Hospedaje	\$0.00	\$28,596.66	\$28,596.66	\$28,596.66	\$0.00	\$28,596.66	\$0.00	\$0.00	\$28,596.66	\$28,596.66	\$0.00
38000 Servicios Oficiales	\$0.00	\$29,986.00	\$29,986.00	\$29,986.00	\$0.00	\$29,986.00	\$0.00	\$0.00	\$29,986.00	\$29,986.00	\$0.00
38200 Gastos de orden social y cultural	\$0.00	\$29,986.00	\$29,986.00	\$29,986.00	\$0.00	\$29,986.00	\$0.00	\$0.00	\$29,986.00	\$29,986.00	\$0.00
38201 Gastos de Orden Social y Cultural	\$0.00	\$29,986.00	\$29,986.00	\$29,986.00	\$0.00	\$29,986.00	\$0.00	\$0.00	\$29,986.00	\$29,986.00	\$0.00
39000 Otros Servicios Generales	\$0.00	\$48,031,193.33	\$48,031,193.33	\$48,031,193.33	\$0.00	\$48,031,193.03	\$0.30	\$0.30	\$29,986.00	\$29,986.00	\$0.00
39200 Impuestos y derechos	\$0.00	\$97,244.00	\$97,244.00	\$97,244.00	\$0.00	\$97,244.00	\$0.00	\$0.00	\$46,972,866.38	\$46,972,263.51	\$1,058,929.52
39201 Impuestos y Derechos	\$0.00	\$97,244.00	\$97,244.00	\$97,244.00	\$0.00	\$97,244.00	\$0.00	\$0.00	\$97,244.00	\$97,244.00	\$0.00
39900 Otros servicios generales	\$0.00	\$47,933,949.33	\$47,933,949.33	\$47,933,949.33	\$0.00	\$47,933,949.03	\$0.30	\$0.30	\$46,875,622.38	\$46,875,019.51	\$1,058,929.52
39902 Transportación por Atención a Terceros	\$0.00	\$20,799,579.38	\$20,799,579.38	\$20,799,579.38	\$0.00	\$20,799,579.30	\$0.08	\$0.08	\$20,085,317.98	\$20,085,317.98	\$714,261.32
39903 Hospedaje por Atención a Terceros	\$0.00	\$14,343,677.15	\$14,343,677.15	\$14,343,677.15	\$0.00	\$14,343,677.15	\$0.00	\$0.00	\$14,200,343.81	\$14,200,343.81	\$143,333.34
39904 Alimentación por Atención a Terceros	\$0.00	\$12,790,692.80	\$12,790,692.80	\$12,790,692.80	\$0.00	\$12,790,692.58	\$0.22	\$0.22	\$12,589,357.72	\$12,589,357.72	\$201,334.86
40000 Transferencias, Asignaciones, Subsidios y Otra:	\$0.00	\$26,454,165.24	\$26,454,165.24	\$26,454,165.24	\$0.00	\$26,454,165.24	\$0.00	\$0.00	\$24,539,815.24	\$24,539,815.24	\$1,914,350.00
44000 Ayudas Sociales	\$0.00	\$7,096,315.24	\$7,096,315.24	\$7,096,315.24	\$0.00	\$7,096,315.24	\$0.00	\$0.00	\$6,933,815.24	\$6,933,815.24	\$162,500.00
44100 Ayudas Sociales a Personas	\$0.00	\$7,096,315.24	\$7,096,315.24	\$7,096,315.24	\$0.00	\$7,096,315.24	\$0.00	\$0.00	\$6,933,815.24	\$6,933,815.24	\$162,500.00
44101 Ayudas Sociales a Personas	\$0.00	\$7,096,315.24	\$7,096,315.24	\$7,096,315.24	\$0.00	\$7,096,315.24	\$0.00	\$0.00	\$6,933,815.24	\$6,933,815.24	\$162,500.00
44200 Becas y Otras Ayudas para Programas de Capacitación	\$0.00	\$7,037,850.00	\$7,037,850.00	\$7,037,850.00	\$0.00	\$7,037,850.00	\$0.00	\$0.00	\$6,906,000.00	\$6,906,000.00	\$131,850.00
44201 Becas y Otras Ayudas para Programas de Capacitación	\$0.00	\$7,037,850.00	\$7,037,850.00	\$7,037,850.00	\$0.00	\$7,037,850.00	\$0.00	\$0.00	\$6,906,000.00	\$6,906,000.00	\$131,850.00



COMISIÓN DEL DEPORTE DE QUINTANA ROO (CODEQ)
QUINTANA ROO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep/2025

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto												
44500	Ayudas Sociales a Instituciones Sin Fines de Lucro	\$0.00	\$12,320,000.00	\$12,320,000.00	\$12,320,000.00	\$0.00	\$12,320,000.00	\$0.00	\$0.00	\$10,700,000.00	\$10,700,000.00	\$1,620,000.00
44501	Ayudas Sociales a Instituciones sin Fines de Lucro	\$0.00	\$12,320,000.00	\$12,320,000.00	\$12,320,000.00	\$0.00	\$12,320,000.00	\$0.00	\$0.00	\$10,700,000.00	\$10,700,000.00	\$1,620,000.00
Participaciones de Gasolina y Diesel (\$0.00	\$161,942,632.56	\$161,942,632.56	\$161,380,714.42	\$0.46	\$161,379,085.56	\$1,628.86	\$563,547.00	\$155,751,372.11	\$150,701,690.59	\$10,677,394.97
RE07 Fondo General de Participaciones (FGP) 2024												
10000	Servicios Personales	\$0.00	\$5,166,806.58	\$5,166,806.58	\$5,156,456.14	\$10,350.44	\$5,156,456.14	\$0.00	\$10,350.44	\$5,095,464.64	\$5,095,464.64	\$60,991.50
11000	Remuneraciones al Personal de Carácter Permanente	\$0.00	\$1,286,299.32	\$1,286,299.32	\$1,277,116.66	\$9,182.66	\$1,277,116.66	\$0.00	\$9,182.66	\$1,277,116.66	\$1,277,116.66	\$0.00
11300	Sueldos Base al Personal Permanente	\$0.00	\$1,286,299.32	\$1,286,299.32	\$1,277,116.66	\$9,182.66	\$1,277,116.66	\$0.00	\$9,182.66	\$1,277,116.66	\$1,277,116.66	\$0.00
11301	Sueldos Base al Personal de Confianza	\$0.00	\$962,277.22	\$962,277.22	\$953,094.56	\$9,182.66	\$953,094.56	\$0.00	\$9,182.66	\$1,277,116.66	\$1,277,116.66	\$0.00
11302	Sueldos al Personal de Base	\$0.00	\$305,607.30	\$305,607.30	\$305,607.30	\$0.00	\$305,607.30	\$0.00	\$0.00	\$953,094.56	\$953,094.56	\$0.00
11303	Vida Cara	\$0.00	\$18,414.80	\$18,414.80	\$18,414.80	\$0.00	\$18,414.80	\$0.00	\$0.00	\$305,607.30	\$305,607.30	\$0.00
12000	Remuneraciones al Personal de Carácter Transitorio	\$0.00	\$1,807,797.39	\$1,807,797.39	\$1,807,797.39	\$0.00	\$1,807,797.39	\$0.00	\$0.00	\$18,414.80	\$18,414.80	\$0.00
12100	Honorarios Asimilables a Salarios	\$0.00	\$1,280,237.04	\$1,280,237.04	\$1,280,237.04	\$0.00	\$1,280,237.04	\$0.00	\$0.00	\$1,807,797.39	\$1,807,797.39	\$0.00
12101	Honorarios Asimilables a Salarios	\$0.00	\$1,280,237.04	\$1,280,237.04	\$1,280,237.04	\$0.00	\$1,280,237.04	\$0.00	\$0.00	\$1,280,237.04	\$1,280,237.04	\$0.00
12200	Sueldos Base al Personal Eventual	\$0.00	\$527,560.35	\$527,560.35	\$527,560.35	\$0.00	\$527,560.35	\$0.00	\$0.00	\$1,280,237.04	\$1,280,237.04	\$0.00
12201	Sueldo Base al Personal Eventual	\$0.00	\$527,560.35	\$527,560.35	\$527,560.35	\$0.00	\$527,560.35	\$0.00	\$0.00	\$527,560.35	\$527,560.35	\$0.00
13000	Remuneraciones Adicionales y Especiales	\$0.00	\$1,111,430.02	\$1,111,430.02	\$1,111,430.02	\$0.00	\$1,111,430.02	\$0.00	\$0.00	\$527,560.35	\$527,560.35	\$0.00
13100	Primas por Años de Servicios Efectivos Prestados	\$0.00	\$105,115.00	\$105,115.00	\$105,115.00	\$0.00	\$105,115.00	\$0.00	\$0.00	\$1,111,430.02	\$1,111,430.02	\$0.00
13101	Prima Quinquenal	\$0.00	\$101,615.00	\$101,615.00	\$101,615.00	\$0.00	\$101,615.00	\$0.00	\$0.00	\$105,115.00	\$105,115.00	\$0.00
13103	Estímulo por Años de Servicio	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$101,615.00	\$101,615.00	\$0.00
13200	Primas de Vacaciones, Dominical y Gratificación de Fin d	\$0.00	\$8,592.30	\$8,592.30	\$8,592.30	\$0.00	\$8,592.30	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
13203	Prima Dominical	\$0.00	\$8,592.30	\$8,592.30	\$8,592.30	\$0.00	\$8,592.30	\$0.00	\$0.00	\$8,592.30	\$8,592.30	\$0.00
13400	Compensaciones	\$0.00	\$997,722.72	\$997,722.72	\$997,722.72	\$0.00	\$997,722.72	\$0.00	\$0.00	\$8,592.30	\$8,592.30	\$0.00
13401	Compensación por Servicios al Personal de Base	\$0.00	\$38,734.00	\$38,734.00	\$38,734.00	\$0.00	\$38,734.00	\$0.00	\$0.00	\$997,722.72	\$997,722.72	\$0.00
13402	Compensación por Servicios al Personal de Confianza	\$0.00	\$68,702.76	\$68,702.76	\$68,702.76	\$0.00	\$68,702.76	\$0.00	\$0.00	\$38,734.00	\$38,734.00	\$0.00
13403	Compensación por Servicios Eventuales	\$0.00	\$205,924.54	\$205,924.54	\$205,924.54	\$0.00	\$205,924.54	\$0.00	\$0.00	\$68,702.76	\$68,702.76	\$0.00
13404	Compensación por Trabajos Especiales	\$0.00	\$684,361.42	\$684,361.42	\$684,361.42	\$0.00	\$684,361.42	\$0.00	\$0.00	\$205,924.54	\$205,924.54	\$0.00
14000	Seguridad Social	\$0.00	\$438,616.71	\$438,616.71	\$437,651.71	\$965.00	\$437,651.71	\$0.00	\$965.00	\$684,361.42	\$684,361.42	\$0.00
14100	Aportaciones de Seguridad Social	\$0.00	\$187,504.91	\$187,504.91	\$187,032.86	\$472.05	\$187,032.86	\$0.00	\$472.05	\$437,651.71	\$437,651.71	\$0.00
14101	Aportaciones al ISSSTE	\$0.00	\$187,504.91	\$187,504.91	\$187,032.86	\$472.05	\$187,032.86	\$0.00	\$472.05	\$187,032.86	\$187,032.86	\$0.00
14200	Aportaciones a Fondos de Vivienda	\$0.00	\$99,122.27	\$99,122.27	\$98,880.03	\$242.24	\$98,880.03	\$0.00	\$242.24	\$187,032.86	\$187,032.86	\$0.00

COMISIÓN DEL DEPORTE DE QUINTANA ROO (CODEQ)
QUINTANA ROO
 Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep/2025

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Cuentas por Pagar Deuda		
Objeto del Gasto	Ejercido									Pagado		
14201	Cuotas al FOVISSTE	\$0.00	\$99,122.27	\$99,122.27	\$98,880.03	\$242.24	\$98,880.03	\$0.00	\$242.24	\$98,880.03	\$98,880.03	\$0.00
14300	Aportaciones al Sistema para el Retiro	\$0.00	\$128,406.20	\$128,406.20	\$128,155.49	\$250.71	\$128,155.49	\$0.00	\$250.71	\$128,155.49	\$128,155.49	\$0.00
14301	Sistema de Ahorro para el Retiro del ISSSTE	\$0.00	\$102,590.01	\$102,590.01	\$102,339.30	\$250.71	\$102,339.30	\$0.00	\$250.71	\$102,339.30	\$102,339.30	\$0.00
14302	Aportaciones Adicionales por Concepto de Ahorro Solidar	\$0.00	\$25,816.19	\$25,816.19	\$25,816.19	\$0.00	\$25,816.19	\$0.00	\$0.00	\$25,816.19	\$25,816.19	\$0.00
14400	Aportaciones para Seguros	\$0.00	\$23,583.33	\$23,583.33	\$23,583.33	\$0.00	\$23,583.33	\$0.00	\$0.00	\$23,583.33	\$23,583.33	\$0.00
14401	Cuotas para el Seguro de Vida del Personal	\$0.00	\$23,583.33	\$23,583.33	\$23,583.33	\$0.00	\$23,583.33	\$0.00	\$0.00	\$23,583.33	\$23,583.33	\$0.00
15000	Otras Prestaciones Sociales y Económicas	\$0.00	\$469,639.28	\$469,639.28	\$469,436.50	\$202.78	\$469,436.50	\$0.00	\$202.78	\$408,445.00	\$408,445.00	\$60,991.50
15100	Cuotas para el Fondo de Ahorro y Fondo de Trabajo	\$0.00	\$61,194.28	\$61,194.28	\$60,991.50	\$202.78	\$60,991.50	\$0.00	\$202.78	\$0.00	\$0.00	\$60,991.50
15101	Cuotas para el Fondo de Ahorro y Fondo de Trabajo	\$0.00	\$61,194.28	\$61,194.28	\$60,991.50	\$202.78	\$60,991.50	\$0.00	\$202.78	\$0.00	\$0.00	\$60,991.50
15400	Prestaciones Contractuales	\$0.00	\$394,445.00	\$394,445.00	\$394,445.00	\$0.00	\$394,445.00	\$0.00	\$0.00	\$394,445.00	\$394,445.00	\$0.00
15401	Vales de Despensa	\$0.00	\$131,980.00	\$131,980.00	\$131,980.00	\$0.00	\$131,980.00	\$0.00	\$0.00	\$131,980.00	\$131,980.00	\$0.00
15402	Ayuda para Renta y Apoyo de Vivienda	\$0.00	\$196,190.00	\$196,190.00	\$196,190.00	\$0.00	\$196,190.00	\$0.00	\$0.00	\$196,190.00	\$196,190.00	\$0.00
15403	Ayuda para Transporte	\$0.00	\$49,375.00	\$49,375.00	\$49,375.00	\$0.00	\$49,375.00	\$0.00	\$0.00	\$49,375.00	\$49,375.00	\$0.00
15411	Onomástico	\$0.00	\$16,900.00	\$16,900.00	\$16,900.00	\$0.00	\$16,900.00	\$0.00	\$0.00	\$16,900.00	\$16,900.00	\$0.00
15900	Otras Prestaciones Sociales y Económicas	\$0.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
15903	Otras Prestaciones Económicas y Sociales	\$0.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
17000	Pago de Estímulos a Servidores Públicos	\$0.00	\$53,023.86	\$53,023.86	\$53,023.86	\$0.00	\$53,023.86	\$0.00	\$0.00	\$53,023.86	\$53,023.86	\$0.00
17100	Estímulos	\$0.00	\$53,023.86	\$53,023.86	\$53,023.86	\$0.00	\$53,023.86	\$0.00	\$0.00	\$53,023.86	\$53,023.86	\$0.00
17102	Estímulos por Puntualidad y Asistencia Mensual	\$0.00	\$53,023.86	\$53,023.86	\$53,023.86	\$0.00	\$53,023.86	\$0.00	\$0.00	\$53,023.86	\$53,023.86	\$0.00
Fondo General de Participaciones (FG)		\$0.00	\$5,166,806.58	\$5,166,806.58	\$5,156,456.14	\$10,350.44	\$5,156,456.14	\$0.00	\$10,350.44	\$5,095,464.64	\$5,095,464.64	\$60,991.50
RE08 Fondo de Fiscalización y Recaudación (FOFIR) 2024												
10000	Servicios Personales	\$0.00	\$3,154,664.39	\$3,154,664.39	\$3,154,664.39	\$0.00	\$3,154,664.39	\$0.00	\$0.00	\$3,116,491.17	\$3,116,491.17	\$38,173.22
11000	Remuneraciones al Personal de Carácter Permanente	\$0.00	\$777,963.01	\$777,963.01	\$777,963.01	\$0.00	\$777,963.01	\$0.00	\$0.00	\$777,963.01	\$777,963.01	\$0.00
11300	Sueldos Base al Personal Permanente	\$0.00	\$777,963.01	\$777,963.01	\$777,963.01	\$0.00	\$777,963.01	\$0.00	\$0.00	\$777,963.01	\$777,963.01	\$0.00
11301	Sueldos Base al Personal de Confianza	\$0.00	\$558,788.40	\$558,788.40	\$558,788.40	\$0.00	\$558,788.40	\$0.00	\$0.00	\$558,788.40	\$558,788.40	\$0.00
11302	Sueldos al Personal de Base	\$0.00	\$207,475.41	\$207,475.41	\$207,475.41	\$0.00	\$207,475.41	\$0.00	\$0.00	\$207,475.41	\$207,475.41	\$0.00
11303	Vida Cara	\$0.00	\$11,699.20	\$11,699.20	\$11,699.20	\$0.00	\$11,699.20	\$0.00	\$0.00	\$11,699.20	\$11,699.20	\$0.00
12000	Remuneraciones al Personal de Carácter Transitorio	\$0.00	\$948,973.35	\$948,973.35	\$948,973.35	\$0.00	\$948,973.35	\$0.00	\$0.00	\$948,973.35	\$948,973.35	\$0.00
12100	Honorarios Asimilables a Salarios	\$0.00	\$620,210.88	\$620,210.88	\$620,210.88	\$0.00	\$620,210.88	\$0.00	\$0.00	\$620,210.88	\$620,210.88	\$0.00
12101	Honorarios Asimilables a Salarios	\$0.00	\$620,210.88	\$620,210.88	\$620,210.88	\$0.00	\$620,210.88	\$0.00	\$0.00	\$620,210.88	\$620,210.88	\$0.00



COMISIÓN DEL DEPORTE DE QUINTANA ROO (CODEQ)
QUINTANA ROO
 Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep/2025

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
12200	Sueldos Base al Personal Eventual	\$0.00	\$328,762.47	\$328,762.47	\$328,762.47	\$0.00	\$328,762.47	\$0.00	\$0.00	\$328,762.47	\$328,762.47	\$0.00
12201	Sueldo Base al Personal Eventual	\$0.00	\$328,762.47	\$328,762.47	\$328,762.47	\$0.00	\$328,762.47	\$0.00	\$0.00	\$328,762.47	\$328,762.47	\$0.00
13000	Remuneraciones Adicionales y Especiales	\$0.00	\$534,093.76	\$534,093.76	\$534,093.76	\$0.00	\$534,093.76	\$0.00	\$0.00	\$534,093.76	\$534,093.76	\$0.00
13100	Primas por Años de Servicios Efectivos Prestados	\$0.00	\$50,900.00	\$50,900.00	\$50,900.00	\$0.00	\$50,900.00	\$0.00	\$0.00	\$50,900.00	\$50,900.00	\$0.00
13101	Prima Quinquenal	\$0.00	\$50,900.00	\$50,900.00	\$50,900.00	\$0.00	\$50,900.00	\$0.00	\$0.00	\$50,900.00	\$50,900.00	\$0.00
13200	Primas de Vacaciones, Dominical y Gratificación de Fin d	\$0.00	\$3,676.29	\$3,676.29	\$3,676.29	\$0.00	\$3,676.29	\$0.00	\$0.00	\$3,676.29	\$3,676.29	\$0.00
13203	Prima Dominical	\$0.00	\$3,676.29	\$3,676.29	\$3,676.29	\$0.00	\$3,676.29	\$0.00	\$0.00	\$3,676.29	\$3,676.29	\$0.00
13400	Compensaciones	\$0.00	\$479,517.47	\$479,517.47	\$479,517.47	\$0.00	\$479,517.47	\$0.00	\$0.00	\$479,517.47	\$479,517.47	\$0.00
13401	Compensación por Servicios al Personal de Base	\$0.00	\$19,367.00	\$19,367.00	\$19,367.00	\$0.00	\$19,367.00	\$0.00	\$0.00	\$19,367.00	\$19,367.00	\$0.00
13402	Compensación por Servicios al Personal de Confianza	\$0.00	\$33,672.15	\$33,672.15	\$33,672.15	\$0.00	\$33,672.15	\$0.00	\$0.00	\$33,672.15	\$33,672.15	\$0.00
13403	Compensación por Servicios Eventuales	\$0.00	\$87,330.54	\$87,330.54	\$87,330.54	\$0.00	\$87,330.54	\$0.00	\$0.00	\$87,330.54	\$87,330.54	\$0.00
13404	Compensación por Trabajos Especiales	\$0.00	\$339,147.78	\$339,147.78	\$339,147.78	\$0.00	\$339,147.78	\$0.00	\$0.00	\$339,147.78	\$339,147.78	\$0.00
14000	Seguridad Social	\$0.00	\$261,068.64	\$261,068.64	\$261,068.64	\$0.00	\$261,068.64	\$0.00	\$0.00	\$261,068.64	\$261,068.64	\$0.00
14100	Aportaciones de Seguridad Social	\$0.00	\$118,520.26	\$118,520.26	\$118,520.26	\$0.00	\$118,520.26	\$0.00	\$0.00	\$118,520.26	\$118,520.26	\$0.00
14101	Aportaciones al ISSSTE	\$0.00	\$118,520.26	\$118,520.26	\$118,520.26	\$0.00	\$118,520.26	\$0.00	\$0.00	\$118,520.26	\$118,520.26	\$0.00
14200	Aportaciones a Fondos de Vivienda	\$0.00	\$61,981.93	\$61,981.93	\$61,981.93	\$0.00	\$61,981.93	\$0.00	\$0.00	\$61,981.93	\$61,981.93	\$0.00
14201	Cuotas al FOVISSSTE	\$0.00	\$61,981.93	\$61,981.93	\$61,981.93	\$0.00	\$61,981.93	\$0.00	\$0.00	\$61,981.93	\$61,981.93	\$0.00
14300	Aportaciones al Sistema para el Retiro	\$0.00	\$80,566.45	\$80,566.45	\$80,566.45	\$0.00	\$80,566.45	\$0.00	\$0.00	\$80,566.45	\$80,566.45	\$0.00
14301	Sistema de Ahorra para el Retiro del ISSSTE	\$0.00	\$64,179.92	\$64,179.92	\$64,179.92	\$0.00	\$64,179.92	\$0.00	\$0.00	\$64,179.92	\$64,179.92	\$0.00
14302	Aportaciones Adicionales por Concepto de Ahorro Solidar	\$0.00	\$16,386.53	\$16,386.53	\$16,386.53	\$0.00	\$16,386.53	\$0.00	\$0.00	\$16,386.53	\$16,386.53	\$0.00
15000	Otras Prestaciones Sociales y Económicas	\$0.00	\$238,340.72	\$238,340.72	\$238,340.72	\$0.00	\$238,340.72	\$0.00	\$0.00	\$238,340.72	\$238,340.72	\$0.00
15100	Cuotas para el Fondo de Ahorro y Fondo de Trabajo	\$0.00	\$38,173.22	\$38,173.22	\$38,173.22	\$0.00	\$38,173.22	\$0.00	\$0.00	\$38,173.22	\$38,173.22	\$0.00
15101	Cuotas para el Fondo de Ahorro y Fondo de Trabajo	\$0.00	\$38,173.22	\$38,173.22	\$38,173.22	\$0.00	\$38,173.22	\$0.00	\$0.00	\$38,173.22	\$38,173.22	\$0.00
15400	Prestaciones Contractuales	\$0.00	\$193,167.50	\$193,167.50	\$193,167.50	\$0.00	\$193,167.50	\$0.00	\$0.00	\$193,167.50	\$193,167.50	\$0.00
15401	Vales de Despensa	\$0.00	\$65,585.00	\$65,585.00	\$65,585.00	\$0.00	\$65,585.00	\$0.00	\$0.00	\$65,585.00	\$65,585.00	\$0.00
15402	Ayuda para Renta y Apoyo de Vivienda	\$0.00	\$97,195.00	\$97,195.00	\$97,195.00	\$0.00	\$97,195.00	\$0.00	\$0.00	\$97,195.00	\$97,195.00	\$0.00
15403	Ayuda para Transporte	\$0.00	\$24,687.50	\$24,687.50	\$24,687.50	\$0.00	\$24,687.50	\$0.00	\$0.00	\$24,687.50	\$24,687.50	\$0.00
15411	Onomástico	\$0.00	\$5,700.00	\$5,700.00	\$5,700.00	\$0.00	\$5,700.00	\$0.00	\$0.00	\$5,700.00	\$5,700.00	\$0.00
15900	Otras Prestaciones Sociales y Económicas	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
15903	Otras Prestaciones Económicas y Sociales	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
17000	Pago de Estímulos a Servidores Públicos	\$0.00	\$394,224.91	\$394,224.91	\$394,224.91	\$0.00	\$394,224.91	\$0.00	\$0.00	\$394,224.91	\$394,224.91	\$0.00



COMISIÓN DEL DEPORTE DE QUINTANA ROO (CODEQ)
QUINTANA ROO
 Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep/2025

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
17100	Estímulos	\$0.00	\$394,224.91	\$394,224.91	\$394,224.91	\$0.00	\$394,224.91	\$0.00	\$0.00	\$394,224.91	\$394,224.91	\$0.00
17101	Estímulos por Productividad	\$0.00	\$388,972.36	\$388,972.36	\$388,972.36	\$0.00	\$388,972.36	\$0.00	\$0.00	\$388,972.36	\$388,972.36	\$0.00
17102	Estímulos por Puntualidad y Asistencia Mensual	\$0.00	\$5,252.55	\$5,252.55	\$5,252.55	\$0.00	\$5,252.55	\$0.00	\$0.00	\$5,252.55	\$5,252.55	\$0.00
Fondo de Fiscalización y Recaudación		\$0.00	\$3,154,664.39	\$3,154,664.39	\$3,154,664.39	\$0.00	\$3,154,664.39	\$0.00	\$0.00	\$3,116,491.17	\$3,116,491.17	\$38,173.22
RE09 Impuesto Especial sobre Producción y Servicios (IEPS) 2024												
30000	Servicios Generales	\$0.00	\$402,419.39	\$402,419.39	\$402,052.08	\$367.31	\$402,052.08	\$0.00	\$367.31	\$402,052.08	\$402,052.08	\$0.00
39000	Otros Servicios Generales	\$0.00	\$402,419.39	\$402,419.39	\$402,052.08	\$367.31	\$402,052.08	\$0.00	\$367.31	\$402,052.08	\$402,052.08	\$0.00
39800	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$402,419.39	\$402,419.39	\$402,052.08	\$367.31	\$402,052.08	\$0.00	\$367.31	\$402,052.08	\$402,052.08	\$0.00
39801	Impuesto sobre nóminas	\$0.00	\$402,419.39	\$402,419.39	\$402,052.08	\$367.31	\$402,052.08	\$0.00	\$367.31	\$402,052.08	\$402,052.08	\$0.00
Impuesto Especial sobre Producción y		\$0.00	\$402,419.39	\$402,419.39	\$402,052.08	\$367.31	\$402,052.08	\$0.00	\$367.31	\$402,052.08	\$402,052.08	\$0.00
RE10 Incentivos Derivados de la Colaboración Fiscal 2024												
10000	Servicios Personales	\$0.00	\$2,823,819.85	\$2,823,819.85	\$2,823,819.85	\$0.00	\$2,823,819.85	\$0.00	\$0.00	\$2,790,900.03	\$2,790,900.03	\$32,919.82
11000	Remuneraciones al Personal de Carácter Permanente	\$0.00	\$668,110.81	\$668,110.81	\$668,110.81	\$0.00	\$668,110.81	\$0.00	\$0.00	\$668,110.81	\$668,110.81	\$0.00
11300	Sueldos Base al Personal Permanente	\$0.00	\$668,110.81	\$668,110.81	\$668,110.81	\$0.00	\$668,110.81	\$0.00	\$0.00	\$668,110.81	\$668,110.81	\$0.00
11301	Sueldos Base al Personal de Confianza	\$0.00	\$486,619.67	\$486,619.67	\$486,619.67	\$0.00	\$486,619.67	\$0.00	\$0.00	\$486,619.67	\$486,619.67	\$0.00
11302	Sueldos al Personal de Base	\$0.00	\$171,453.14	\$171,453.14	\$171,453.14	\$0.00	\$171,453.14	\$0.00	\$0.00	\$171,453.14	\$171,453.14	\$0.00
11303	Vida Cara	\$0.00	\$10,038.00	\$10,038.00	\$10,038.00	\$0.00	\$10,038.00	\$0.00	\$0.00	\$10,038.00	\$10,038.00	\$0.00
12000	Remuneraciones al Personal de Carácter Transitorio	\$0.00	\$916,514.21	\$916,514.21	\$916,514.21	\$0.00	\$916,514.21	\$0.00	\$0.00	\$916,514.21	\$916,514.21	\$0.00
12100	Honorarios Asimilables a Salarios	\$0.00	\$620,114.37	\$620,114.37	\$620,114.37	\$0.00	\$620,114.37	\$0.00	\$0.00	\$620,114.37	\$620,114.37	\$0.00
12101	Honorarios Asimilables a Salarios	\$0.00	\$620,114.37	\$620,114.37	\$620,114.37	\$0.00	\$620,114.37	\$0.00	\$0.00	\$620,114.37	\$620,114.37	\$0.00
12200	Sueldos Base al Personal Eventual	\$0.00	\$296,399.84	\$296,399.84	\$296,399.84	\$0.00	\$296,399.84	\$0.00	\$0.00	\$296,399.84	\$296,399.84	\$0.00
12201	Sueldo Base al Personal Eventual	\$0.00	\$296,399.84	\$296,399.84	\$296,399.84	\$0.00	\$296,399.84	\$0.00	\$0.00	\$296,399.84	\$296,399.84	\$0.00
13000	Remuneraciones Adicionales y Especiales	\$0.00	\$533,425.77	\$533,425.77	\$533,425.77	\$0.00	\$533,425.77	\$0.00	\$0.00	\$533,425.77	\$533,425.77	\$0.00
13100	Primas por Años de Servicios Efectivos Prestados	\$0.00	\$51,120.00	\$51,120.00	\$51,120.00	\$0.00	\$51,120.00	\$0.00	\$0.00	\$51,120.00	\$51,120.00	\$0.00
13101	Prima Quinquenal	\$0.00	\$51,120.00	\$51,120.00	\$51,120.00	\$0.00	\$51,120.00	\$0.00	\$0.00	\$51,120.00	\$51,120.00	\$0.00
13200	Primas de Vacaciones, Dominical y Gratificación de Fin d	\$0.00	\$2,788.30	\$2,788.30	\$2,788.30	\$0.00	\$2,788.30	\$0.00	\$0.00	\$2,788.30	\$2,788.30	\$0.00
13203	Prima Dominical	\$0.00	\$2,788.30	\$2,788.30	\$2,788.30	\$0.00	\$2,788.30	\$0.00	\$0.00	\$2,788.30	\$2,788.30	\$0.00
13400	Compensaciones	\$0.00	\$479,517.47	\$479,517.47	\$479,517.47	\$0.00	\$479,517.47	\$0.00	\$0.00	\$479,517.47	\$479,517.47	\$0.00
13401	Compensación por Servicios al Personal de Base	\$0.00	\$19,367.00	\$19,367.00	\$19,367.00	\$0.00	\$19,367.00	\$0.00	\$0.00	\$19,367.00	\$19,367.00	\$0.00



COMISIÓN DEL DEPORTE DE QUINTANA ROO (CODEQ)
QUINTANA ROO
 Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep/2025

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto												
13402	Compensación por Servicios al Personal de Confianza	\$0.00	\$33,672.15	\$33,672.15		\$33,672.15		\$0.00	\$0.00	\$33,672.15	\$33,672.15	\$0.00
13403	Compensación por Servicios Eventuales	\$0.00	\$87,330.54	\$87,330.54		\$87,330.54		\$0.00	\$0.00	\$87,330.54	\$87,330.54	\$0.00
13404	Compensación por Trabajos Especiales	\$0.00	\$339,147.78	\$339,147.78		\$339,147.78		\$0.00	\$0.00	\$339,147.78	\$339,147.78	\$0.00
14000	Seguridad Social	\$0.00	\$248,117.31	\$248,117.31		\$248,117.31		\$0.00	\$0.00	\$248,117.31	\$248,117.31	\$0.00
14100	Aportaciones de Seguridad Social	\$0.00	\$101,636.88	\$101,636.88		\$101,636.88		\$0.00	\$0.00	\$101,636.88	\$101,636.88	\$0.00
14101	Aportaciones al ISSSTE	\$0.00	\$101,636.88	\$101,636.88		\$101,636.88		\$0.00	\$0.00	\$101,636.88	\$101,636.88	\$0.00
14200	Aportaciones a Fondos de Vivienda	\$0.00	\$53,477.67	\$53,477.67		\$53,477.67		\$0.00	\$0.00	\$53,477.67	\$53,477.67	\$0.00
14201	Cuotas al FOMSSSTE	\$0.00	\$53,477.67	\$53,477.67		\$53,477.67		\$0.00	\$0.00	\$53,477.67	\$53,477.67	\$0.00
14300	Aportaciones al Sistema para el Retiro	\$0.00	\$69,419.43	\$69,419.43		\$69,419.43		\$0.00	\$0.00	\$69,419.43	\$69,419.43	\$0.00
14301	Sistema de Ahorra para el Retiro del ISSSTE	\$0.00	\$55,347.86	\$55,347.86		\$55,347.86		\$0.00	\$0.00	\$55,347.86	\$55,347.86	\$0.00
14302	Aportaciones Adicionales por Concepto de Ahorro Solidario	\$0.00	\$14,071.57	\$14,071.57		\$14,071.57		\$0.00	\$0.00	\$14,071.57	\$14,071.57	\$0.00
14400	Aportaciones para Seguros	\$0.00	\$23,583.33	\$23,583.33		\$23,583.33		\$0.00	\$0.00	\$23,583.33	\$23,583.33	\$0.00
14401	Cuotas para el Seguro de Vida del Personal	\$0.00	\$23,583.33	\$23,583.33		\$23,583.33		\$0.00	\$0.00	\$23,583.33	\$23,583.33	\$0.00
15000	Otras Prestaciones Sociales y Económicas	\$0.00	\$396,865.82	\$396,865.82		\$396,865.82		\$0.00	\$0.00	\$396,865.82	\$396,865.82	\$0.00
15100	Cuotas para el Fondo de Ahorro y Fondo de Trabajo	\$0.00	\$32,919.82	\$32,919.82		\$32,919.82		\$0.00	\$0.00	\$32,919.82	\$32,919.82	\$0.00
15101	Cuotas para el Fondo de Ahorro y Fondo de Trabajo	\$0.00	\$32,919.82	\$32,919.82		\$32,919.82		\$0.00	\$0.00	\$32,919.82	\$32,919.82	\$0.00
15400	Prestaciones Contractuales	\$0.00	\$249,467.50	\$249,467.50		\$249,467.50		\$0.00	\$0.00	\$249,467.50	\$249,467.50	\$0.00
15401	Vales de Despensa	\$0.00	\$65,585.00	\$65,585.00		\$65,585.00		\$0.00	\$0.00	\$65,585.00	\$65,585.00	\$0.00
15402	Ayuda para Renta y Apoyo de Vivienda	\$0.00	\$97,195.00	\$97,195.00		\$97,195.00		\$0.00	\$0.00	\$97,195.00	\$97,195.00	\$0.00
15403	Ayuda para Transporte	\$0.00	\$24,687.50	\$24,687.50		\$24,687.50		\$0.00	\$0.00	\$24,687.50	\$24,687.50	\$0.00
15408	Prestaciones por Conceptos de Salud	\$0.00	\$8,400.00	\$8,400.00		\$8,400.00		\$0.00	\$0.00	\$8,400.00	\$8,400.00	\$0.00
15411	Onomástico	\$0.00	\$1,800.00	\$1,800.00		\$1,800.00		\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00
15412	Apoyo Escolar a Hijos de Trabajadores	\$0.00	\$51,800.00	\$51,800.00		\$51,800.00		\$0.00	\$0.00	\$51,800.00	\$51,800.00	\$0.00
15500	Apoyos a la Capacitación de los Servidores Públicos	\$0.00	\$2,800.00	\$2,800.00		\$2,800.00		\$0.00	\$0.00	\$2,800.00	\$2,800.00	\$0.00
15501	Apoyo Escolar a Trabajadores	\$0.00	\$2,800.00	\$2,800.00		\$2,800.00		\$0.00	\$0.00	\$2,800.00	\$2,800.00	\$0.00
15900	Otras Prestaciones Sociales y Económicas	\$0.00	\$111,678.50	\$111,678.50		\$111,678.50		\$0.00	\$0.00	\$111,678.50	\$111,678.50	\$0.00
15901	Días Económicos	\$0.00	\$91,178.50	\$91,178.50		\$91,178.50		\$0.00	\$0.00	\$91,178.50	\$91,178.50	\$0.00
15902	Pagos por Defunción	\$0.00	\$13,500.00	\$13,500.00		\$13,500.00		\$0.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00
15903	Otras Prestaciones Económicas y Sociales	\$0.00	\$7,000.00	\$7,000.00		\$7,000.00		\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
17000	Pago de Estímulos a Servidores Públicos	\$0.00	\$60,785.93	\$60,785.93		\$60,785.93		\$0.00	\$0.00	\$60,785.93	\$60,785.93	\$0.00
17100	Estímulos	\$0.00	\$60,785.93	\$60,785.93		\$60,785.93		\$0.00	\$0.00	\$60,785.93	\$60,785.93	\$0.00



COMISION DEL DEPORTE DE QUINTANA ROO (CODEQ)
QUINTANA ROO
 Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep/2025

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
17102	Estímulos por Puntualidad y Asistencia Mensual	\$0.00	\$60,785.93	\$60,785.93	\$60,785.93	\$0.00	\$60,785.93	\$0.00	\$0.00	\$60,785.93	\$60,785.93	\$0.00
30000	Servicios Generales	\$0.00	\$190.93	\$190.93	\$190.93	\$0.00	\$190.93	\$0.00	\$0.00	\$190.93	\$190.93	\$0.00
39000	Otros Servicios Generales	\$0.00	\$190.93	\$190.93	\$190.93	\$0.00	\$190.93	\$0.00	\$0.00	\$190.93	\$190.93	\$0.00
39800	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$190.93	\$190.93	\$190.93	\$0.00	\$190.93	\$0.00	\$0.00	\$190.93	\$190.93	\$0.00
39801	Impuesto sobre nóminas	\$0.00	\$190.93	\$190.93	\$190.93	\$0.00	\$190.93	\$0.00	\$0.00	\$190.93	\$190.93	\$0.00
	Incentivos Derivados de la Colaboraci	\$0.00	\$2,824,010.78	\$2,824,010.78	\$2,824,010.78	\$0.00	\$2,824,010.78	\$0.00	\$0.00	\$2,791,090.96	\$2,791,090.96	\$32,919.82
	RE12 LDO Auditorio Cancun	\$0.00	\$2,500,000.00	\$2,500,000.00	\$2,492,074.21	\$7,925.79	\$2,492,074.21	\$0.00	\$7,925.79	\$2,492,074.21	\$2,492,074.21	\$0.00
60000	Inversión Pública	\$0.00	\$2,500,000.00	\$2,500,000.00	\$2,492,074.21	\$7,925.79	\$2,492,074.21	\$0.00	\$7,925.79	\$2,492,074.21	\$2,492,074.21	\$0.00
62000	Obra Pública en Bienes Propios	\$0.00	\$2,500,000.00	\$2,500,000.00	\$2,492,074.21	\$7,925.79	\$2,492,074.21	\$0.00	\$7,925.79	\$2,492,074.21	\$2,492,074.21	\$0.00
62200	Edificación no habitacional	\$0.00	\$2,500,000.00	\$2,500,000.00	\$2,492,074.21	\$7,925.79	\$2,492,074.21	\$0.00	\$7,925.79	\$2,492,074.21	\$2,492,074.21	\$0.00
62201	Estudios y Proyectos de Edificaciones No Habitacionales	\$0.00	\$2,500,000.00	\$2,500,000.00	\$2,492,074.21	\$7,925.79	\$2,492,074.21	\$0.00	\$7,925.79	\$2,492,074.21	\$2,492,074.21	\$0.00
	LDO Auditorio Cancun	\$0.00	\$2,500,000.00	\$2,500,000.00	\$2,492,074.21	\$7,925.79	\$2,492,074.21	\$0.00	\$7,925.79	\$2,492,074.21	\$2,492,074.21	\$0.00
	RE13 LDO Alberca Chichen Itza	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,499,692.02	\$307.98	\$1,499,692.02	\$0.00	\$307.98	\$449,907.61	\$449,907.61	\$1,049,784.41
60000	Inversión Pública	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,499,692.02	\$307.98	\$1,499,692.02	\$0.00	\$307.98	\$449,907.61	\$449,907.61	\$1,049,784.41
62000	Obra Pública en Bienes Propios	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,499,692.02	\$307.98	\$1,499,692.02	\$0.00	\$307.98	\$449,907.61	\$449,907.61	\$1,049,784.41
62200	Edificación no habitacional	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,499,692.02	\$307.98	\$1,499,692.02	\$0.00	\$307.98	\$449,907.61	\$449,907.61	\$1,049,784.41
62202	Obra de Edificaciones de Uso No Habitacional	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,499,692.02	\$307.98	\$1,499,692.02	\$0.00	\$307.98	\$449,907.61	\$449,907.61	\$1,049,784.41
	LDO Alberca Chichen Itza	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,499,692.02	\$307.98	\$1,499,692.02	\$0.00	\$307.98	\$449,907.61	\$449,907.61	\$1,049,784.41
	RE14 LDO Duela Erick Paolo Martinez	\$0.00	\$5,998,175.88	\$5,998,175.88	\$5,998,175.88	\$0.00	\$5,998,175.88	\$0.00	\$0.00	\$1,799,452.76	\$1,799,452.76	\$4,198,723.12
60000	Inversión Pública	\$0.00	\$5,998,175.88	\$5,998,175.88	\$5,998,175.88	\$0.00	\$5,998,175.88	\$0.00	\$0.00	\$1,799,452.76	\$1,799,452.76	\$4,198,723.12
62000	Obra Pública en Bienes Propios	\$0.00	\$5,998,175.88	\$5,998,175.88	\$5,998,175.88	\$0.00	\$5,998,175.88	\$0.00	\$0.00	\$1,799,452.76	\$1,799,452.76	\$4,198,723.12
62200	Edificación no habitacional	\$0.00	\$5,998,175.88	\$5,998,175.88	\$5,998,175.88	\$0.00	\$5,998,175.88	\$0.00	\$0.00	\$1,799,452.76	\$1,799,452.76	\$4,198,723.12
62202	Obra de Edificaciones de Uso No Habitacional	\$0.00	\$5,998,175.88	\$5,998,175.88	\$5,998,175.88	\$0.00	\$5,998,175.88	\$0.00	\$0.00	\$1,799,452.76	\$1,799,452.76	\$4,198,723.12
	LDO Duela Erick Paolo Martinez	\$0.00	\$5,998,175.88	\$5,998,175.88	\$5,998,175.88	\$0.00	\$5,998,175.88	\$0.00	\$0.00	\$1,799,452.76	\$1,799,452.76	\$4,198,723.12
	RE15 Incentivos Derivados de la Colaboracion Fiscal 2023	\$0.00	\$17,870.30	\$17,870.30	\$17,870.30	\$0.00	\$17,870.30	\$0.00	\$0.00	\$17,870.30	\$17,870.30	\$0.00
20000	Materiales y Suministros	\$0.00	\$17,870.30	\$17,870.30	\$17,870.30	\$0.00	\$17,870.30	\$0.00	\$0.00	\$17,870.30	\$17,870.30	\$0.00
26000	Combustibles, Lubricantes y Aditivos	\$0.00	\$17,870.30	\$17,870.30	\$17,870.30	\$0.00	\$17,870.30	\$0.00	\$0.00	\$17,870.30	\$17,870.30	\$0.00



COMISIÓN DEL DEPORTE DE QUINTANA ROO (CODEQ)
QUINTANA ROO
 Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep/2025

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
26100	Combustibles, lubricantes y aditivos	\$0.00	\$17,870.30	\$17,870.30	\$17,870.30	\$0.00	\$17,870.30	\$0.00	\$0.00	\$17,870.30	\$17,870.30	\$0.00
26101	Combustible	\$0.00	\$17,870.30	\$17,870.30	\$17,870.30	\$0.00	\$17,870.30	\$0.00	\$0.00	\$17,870.30	\$17,870.30	\$0.00
	Incentivos Derivados de la Colaboración	\$0.00	\$17,870.30	\$17,870.30	\$17,870.30	\$0.00	\$17,870.30	\$0.00	\$0.00	\$17,870.30	\$17,870.30	\$0.00
	RF01 Recurso Federal									\$17,870.30	\$17,870.30	\$0.00
20000	Materiales y Suministros	\$0.00	\$642,814.20	\$642,814.20	\$452,829.93	\$189,984.27	\$452,829.93	\$0.00	\$189,984.27	\$452,829.93	\$452,829.90	\$0.03
22000	Alimentos y Utensilios	\$0.00	\$161,094.20	\$161,094.20	\$119,629.93	\$41,464.27	\$119,629.93	\$0.00	\$41,464.27	\$119,629.93	\$119,629.92	\$0.01
22100	Productos alimenticios para personas	\$0.00	\$161,094.20	\$161,094.20	\$119,629.93	\$41,464.27	\$119,629.93	\$0.00	\$41,464.27	\$119,629.93	\$119,629.92	\$0.01
22104	Alimentación de Personas por el Desarrollo de Otros Pro	\$0.00	\$41,464.20	\$41,464.20	\$0.00	\$41,464.20	\$0.00	\$0.00	\$41,464.20	\$119,629.93	\$119,629.92	\$0.01
22105	Suplementos Alimenticios y de Hidratación de Personas	\$0.00	\$119,630.00	\$119,630.00	\$119,629.93	\$0.07	\$119,629.93	\$0.00	\$0.07	\$0.00	\$0.00	\$0.00
27000	Vestuario, Blancos, Prendas de Protección y Artículos	\$0.00	\$481,720.00	\$481,720.00	\$333,200.00	\$148,520.00	\$333,200.00	\$0.00	\$148,520.00	\$333,200.00	\$333,199.98	\$0.02
27100	Vestuario y uniformes	\$0.00	\$333,200.00	\$333,200.00	\$333,200.00	\$0.00	\$333,200.00	\$0.00	\$0.00	\$333,200.00	\$333,199.98	\$0.02
27101	Vestuarios y Uniformes	\$0.00	\$148,520.00	\$148,520.00	\$0.00	\$148,520.00	\$0.00	\$0.00	\$0.00	\$333,200.00	\$333,199.98	\$0.02
27300	Artículos deportivos	\$0.00	\$148,520.00	\$148,520.00	\$0.00	\$148,520.00	\$0.00	\$0.00	\$0.00	\$333,200.00	\$333,199.98	\$0.02
27301	Artículos Deportivos	\$0.00	\$148,520.00	\$148,520.00	\$0.00	\$148,520.00	\$0.00	\$0.00	\$0.00	\$333,200.00	\$333,199.98	\$0.02
30000	Servicios Generales	\$0.00	\$14,662,985.00	\$14,662,985.80	\$13,364,164.31	\$1,298,821.49	\$13,364,164.31	\$0.00	\$1,298,821.49	\$13,350,164.87	\$13,350,164.90	\$13,999.41
31000	Servicios Básicos	\$0.00	\$285,000.00	\$285,000.00	\$285,000.00	\$0.00	\$285,000.00	\$0.00	\$0.00	\$285,000.00	\$285,000.00	\$0.00
31700	Servicios de acceso de internet, redes y procesamiento d	\$0.00	\$285,000.00	\$285,000.00	\$285,000.00	\$0.00	\$285,000.00	\$0.00	\$0.00	\$285,000.00	\$285,000.00	\$0.00
31701	Servicio de Internet y Redes	\$0.00	\$285,000.00	\$285,000.00	\$285,000.00	\$0.00	\$285,000.00	\$0.00	\$0.00	\$285,000.00	\$285,000.00	\$0.00
32000	Servicios de Arrendamiento	\$0.00	\$6,872,815.00	\$6,872,815.00	\$6,826,020.00	\$46,795.00	\$6,826,020.00	\$0.00	\$46,795.00	\$6,826,020.00	\$6,826,019.90	\$0.10
32900	Otros arrendamientos	\$0.00	\$6,872,815.00	\$6,872,815.00	\$6,826,020.00	\$46,795.00	\$6,826,020.00	\$0.00	\$46,795.00	\$6,826,020.00	\$6,826,019.90	\$0.10
32901	Otros Arrendamientos	\$0.00	\$6,872,815.00	\$6,872,815.00	\$6,826,020.00	\$46,795.00	\$6,826,020.00	\$0.00	\$46,795.00	\$6,826,020.00	\$6,826,019.90	\$0.10
33000	Servicios Profesionales, Científicos, Técnicos y Otros :	\$0.00	\$2,268,451.00	\$2,268,451.00	\$1,116,994.34	\$1,151,456.66	\$1,116,994.34	\$0.00	\$1,151,456.66	\$1,102,994.90	\$1,102,994.88	\$13,999.46
33400	Servicios de capacitación	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
33401	Servicios de Capacitación	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
33600	Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
33603	Servicios de Elaboración e Impresión de Documentos	\$0.00	\$2,230,951.00	\$2,230,951.00	\$1,116,994.34	\$1,113,956.66	\$1,116,994.34	\$0.00	\$1,113,956.66	\$1,102,994.90	\$1,102,994.88	\$13,999.46
33900	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$22,951.00	\$22,951.00	\$0.00	\$22,951.00	\$0.00	\$0.00	\$22,951.00	\$0.00	\$0.00	\$0.00
33901	Servicios Profesionales, Científicos y Técnicos Integrales	\$0.00	\$2,208,000.00	\$2,208,000.00	\$1,116,994.34	\$1,091,005.66	\$1,116,994.34	\$0.00	\$1,091,005.66	\$1,102,994.90	\$1,102,994.88	\$13,999.46
33902	Servicios Profesionales para el Desarrollo de Programas	\$0.00	\$812,600.00	\$812,600.00	\$800,000.00	\$12,600.00	\$800,000.00	\$0.00	\$12,600.00	\$800,000.00	\$800,000.00	\$0.00
36000	Servicios de Comunicación Social y Publicidad	\$0.00	\$812,600.00	\$812,600.00	\$800,000.00	\$12,600.00	\$800,000.00	\$0.00	\$12,600.00	\$800,000.00	\$800,000.00	\$0.00



COMISIÓN DEL DEPORTE DE QUINTANA ROO (CODEQ)
QUINTANA ROO
 Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep/2025

Unidad Administrativa Objeto del Gasto	Aprobado		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		Ampliaciones / (Reducciones)									
36100 Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$812,600.00	\$812,600.00	\$800,000.00	\$12,600.00	\$800,000.00	\$0.00	\$12,600.00	\$800,000.00	\$800,000.00	\$0.00
36104 Difusión de Programas y Actividades Gubernamentales a	\$0.00	\$812,600.00	\$812,600.00	\$800,000.00	\$12,600.00	\$800,000.00	\$0.00	\$12,600.00	\$800,000.00	\$800,000.00	\$0.00
39000 Otros Servicios Generales	\$0.00	\$4,424,119.80	\$4,424,119.80	\$4,338,149.97	\$87,969.83	\$4,338,149.97	\$0.00	\$87,969.83	\$4,338,149.97	\$4,338,150.12	-\$0.15
39200 Impuestos y derechos	\$0.00	\$15,305.80	\$15,305.80	\$13,500.00	\$1,805.80	\$13,500.00	\$0.00	\$1,805.80	\$13,500.00	\$13,500.00	\$0.00
39201 Impuestos y Derechos	\$0.00	\$15,305.80	\$15,305.80	\$13,500.00	\$1,805.80	\$13,500.00	\$0.00	\$1,805.80	\$13,500.00	\$13,500.00	\$0.00
39900 Otros servicios generales	\$0.00	\$4,408,814.00	\$4,408,814.00	\$4,322,649.97	\$86,164.03	\$4,322,649.97	\$0.00	\$86,164.03	\$4,322,649.97	\$4,322,650.12	-\$0.15
39902 Transportación por Atención a Terceros	\$0.00	\$404,800.00	\$404,800.00	\$404,799.98	\$0.02	\$404,799.98	\$0.00	\$0.02	\$404,799.98	\$404,799.98	\$0.00
39903 Hospedaje por Atención a Terceros	\$0.00	\$2,546,550.00	\$2,546,550.00	\$2,511,750.00	\$34,800.00	\$2,511,750.00	\$0.00	\$34,800.00	\$2,511,750.00	\$2,511,750.08	-\$0.08
39904 Alimentación por Atención a Terceros	\$0.00	\$1,457,464.00	\$1,457,464.00	\$1,406,099.99	\$51,364.01	\$1,406,099.99	\$0.00	\$51,364.01	\$1,406,099.99	\$1,406,100.06	-\$0.07
Recurso Federal	\$0.00	\$15,305,800.00	\$15,305,800.00	\$13,816,994.24	\$1,488,805.76	\$13,816,994.24	\$0.00	\$1,488,805.76	\$13,802,994.80	\$13,802,994.80	\$0.00
Total Final	\$477,557,299.00	\$81,447,419.85	\$559,004,678.85	\$477,147,488.46	\$81,301,475.71	\$477,139,656.60	\$1,628.86	\$81,863,022.25	\$465,475,033.03	\$465,475,033.03	\$18,714,305.09

Lic. Jacobo Adrián Arzate Hop
 Presidente

Miro. José Naranjo García
 Director Administrativo y de Mejora Regulatoria

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".