



COMISIÓN DEL DEPORTE DE QUINTANA ROO (CODEQ)
QUINTANA ROO

[illegible][illegible]



COMISION DEL DEPORTE DE QUINTANA ROO (CODEQ)

QUINTANA ROO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep/2025

Unidad Administrativa Objeto del Gasto

Objeto del Gasto	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
56400 Sistemas de aire acondicionado, calefaccion y de refriger									
56401 Sistemas de Aire Acondicionado, Calefaccion y de Refrig	\$93,784.00	\$0.00	\$29,260.00	\$0.00	\$0.00	\$29,260.00	\$0.00	\$0.00	\$0.00
56600 Equipos de generacion electrica, aparatos y accesorios e	\$93,784.00	\$0.00	\$29,260.00	\$0.00	\$0.00	\$29,260.00	\$0.00	\$0.00	\$0.00
56601 Equipos de Generacion Eléctrica y Aparatos Eléctricos	\$26,140.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00
	\$26,140.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00
Ingresos Propios	\$176,216.00	\$1,811,355.89	\$2,123,563.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RE01 Presupuesto Aprobado - Gasto Corriente	\$176,216.00	\$1,811,355.89	\$2,123,563.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20000 Materiales y Suministros	\$49,276,343.00	\$42,110,997.00	\$7,165,346.00	\$0.00	\$0.00	\$7,165,346.00	\$0.00	\$0.00	\$200,764.78
21000 Materiales de Administración, Emisión de Documentos	\$4,734,447.00	\$3,203,695.00	\$1,530,752.00	\$0.00	\$0.00	\$1,530,752.00	\$0.00	\$0.00	\$0.00
21100 Materiales, Útiles y Equipos Menores de Oficina	\$1,805,223.00	\$1,250,879.00	\$554,344.00	\$0.00	\$0.00	\$554,344.00	\$0.00	\$0.00	\$0.00
21101 Consumibles de Oficina	\$776,739.00	\$546,307.00	\$230,932.00	\$0.00	\$0.00	\$230,932.00	\$0.00	\$0.00	\$0.00
21102 Útiles, Artículos y Herramientas Menores de Oficina	\$176,800.00	\$118,565.00	\$58,235.00	\$0.00	\$0.00	\$58,235.00	\$0.00	\$0.00	\$0.00
21103 Papelería	\$851,684.00	\$586,507.00	\$265,177.00	\$0.00	\$0.00	\$265,177.00	\$0.00	\$0.00	\$0.00
21600 Material de limpieza	\$2,929,224.00	\$1,952,816.00	\$976,408.00	\$0.00	\$0.00	\$976,408.00	\$0.00	\$0.00	\$0.00
21601 Material de Limpieza	\$1,884,084.00	\$1,256,056.00	\$628,028.00	\$0.00	\$0.00	\$628,028.00	\$0.00	\$0.00	\$0.00
21602 Material de Limpieza para Albergues, Refugios y Centros	\$1,045,140.00	\$696,760.00	\$348,380.00	\$0.00	\$0.00	\$348,380.00	\$0.00	\$0.00	\$0.00
22000 Alimentos y Utensilios	\$16,386,349.00	\$11,263,956.00	\$5,117,393.00	\$0.00	\$0.00	\$5,117,393.00	\$0.00	\$0.00	\$0.00
22100 Productos alimenticios para personas	\$14,236,273.00	\$9,835,573.00	\$4,400,700.00	\$0.00	\$0.00	\$4,400,700.00	\$0.00	\$0.00	\$0.00
22104 Alimentación de Personas por el Desarrollo de Otros Pro	\$12,566,004.00	\$8,377,336.00	\$4,188,668.00	\$0.00	\$0.00	\$4,188,668.00	\$0.00	\$0.00	\$0.00
22105 Suplementos Alimenticios y de Hidratación de Personas f	\$1,670,269.00	\$1,458,237.00	\$212,032.00	\$0.00	\$0.00	\$212,032.00	\$0.00	\$0.00	\$0.00
22300 Utensilios para el servicio de alimentación	\$2,150,076.00	\$1,433,383.00	\$716,693.00	\$0.00	\$0.00	\$716,693.00	\$0.00	\$0.00	\$0.00
22301 Utensilios, Materiales y Equipos Menores para el Servicio	\$2,150,076.00	\$1,433,383.00	\$716,693.00	\$0.00	\$0.00	\$716,693.00	\$0.00	\$0.00	\$0.00
26000 Combustibles, Lubrificantes y Aditivos	\$2,700,967.00	\$2,183,767.00	\$517,200.00	\$0.00	\$0.00	\$517,200.00	\$0.00	\$0.00	\$0.00
26100 Combustibles, lubricantes y aditivos	\$2,700,967.00	\$2,183,767.00	\$517,200.00	\$0.00	\$0.00	\$517,200.00	\$0.00	\$0.00	\$0.00
26101 Combustible	\$2,313,967.00	\$1,925,767.00	\$388,200.00	\$0.00	\$0.00	\$388,200.00	\$0.00	\$0.00	\$0.00
26103 Combustible para Vehículos Especializados	\$387,000.00	\$255,000.00	\$129,000.00	\$0.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00
27000 Vestuario, Blancos, Prendas de Protección y Artículos	\$25,454,580.00	\$25,454,579.00	\$0.46	\$0.00	\$0.00	\$0.46	\$0.00	\$0.00	\$0.00
27100 Vestuario y uniformes	\$12,654,079.00	\$12,654,078.00	\$0.34	\$0.00	\$0.00	\$0.34	\$0.00	\$0.00	\$0.00
27101 Vestuarios y Uniformes	\$12,654,079.00	\$12,654,078.00	\$0.34	\$0.00	\$0.00	\$0.34	\$0.00	\$0.00	\$0.00
27300 Artículos deportivos	\$12,800,501.00	\$12,800,500.00	\$0.12	\$0.00	\$0.00	\$0.12	\$0.00	\$0.00	\$0.00
27301 Artículos Deportivos	\$12,800,501.00	\$12,800,500.00	\$0.12	\$0.00	\$0.00	\$0.12	\$0.00	\$0.00	\$0.00



COMISIÓN DEL DEPORTE DE QUINTANA ROO (CODEQ)
QUINTANA ROO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep/2025

Unidad Administrativa																							
O b j e t o d e l G a s t o		Aprobado		Ampliaciones / (Reducciones)		Presupuesto Vigente		Comprometido		Presupuesto Disponible para Comprometer		Devengado		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
30000	Servicios Generales	\$79,572,346.00	-\$71,056,803.00				\$8,515,542.02	\$0.00	\$0.00	\$8,515,542.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,515,542.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
31000	Servicios Básicos	\$9,498,184.00	-\$6,774,224.03				\$2,721,939.97	\$0.00	\$0.00	\$2,721,939.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,721,939.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
31100	Energía Eléctrica	\$7,470,504.00	-\$5,358,621.03				\$2,111,882.97	\$0.00	\$0.00	\$2,111,882.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,111,882.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
31101	Energía Eléctrica	\$7,470,504.00	-\$5,358,621.03				\$2,111,882.97	\$0.00	\$0.00	\$2,111,882.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,111,882.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
31300	Agua	\$1,511,064.00	-\$1,066,935.00				\$444,129.00	\$0.00	\$0.00	\$444,129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$444,129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
31301	Agua	\$1,511,064.00	-\$1,066,935.00				\$444,129.00	\$0.00	\$0.00	\$444,129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$444,129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
31400	Telefonía Tradicional	\$289,764.00	-\$194,879.00				\$94,885.00	\$0.00	\$0.00	\$94,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
31401	Telefonía Tradicional	\$289,764.00	-\$194,879.00				\$94,885.00	\$0.00	\$0.00	\$94,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
31700	Servicios de acceso de internet, redes y procesamiento d	\$224,832.00	-\$153,789.00				\$71,043.00	\$0.00	\$0.00	\$71,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
31701	Servicio de Internet y Redes	\$224,832.00	-\$153,789.00				\$71,043.00	\$0.00	\$0.00	\$71,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
32000	Servicios de Arrendamiento	\$5,330,765.00	-\$4,861,094.00				\$469,671.00	\$0.00	\$0.00	\$469,671.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$469,671.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
32100	Arrendamiento de terrenos	\$41,760.00	-\$31,320.00				\$10,440.00	\$0.00	\$0.00	\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
32101	Arrendamiento de Terrenos	\$41,760.00	-\$31,320.00				\$10,440.00	\$0.00	\$0.00	\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
32200	Arrendamiento de edificios	\$202,260.00	-\$151,695.00				\$50,565.00	\$0.00	\$0.00	\$50,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
32201	Arrendamiento de Edificios	\$202,260.00	-\$151,695.00				\$50,565.00	\$0.00	\$0.00	\$50,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
32300	Arrendamiento de mobiliario y equipo de administración, i	\$1,190,424.00	-\$812,158.00				\$378,266.00	\$0.00	\$0.00	\$378,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$378,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
32302	Arrendamiento de Equipo y Bienes de Tecnología de la In	\$1,190,424.00	-\$812,158.00				\$378,266.00	\$0.00	\$0.00	\$378,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$378,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
32500	Arrendamiento de equipo de transporte	\$304,926.00	-\$304,926.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
32700	Arrendamiento da Equipo de Transporte	\$304,926.00	-\$304,926.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
32700	Arrendamiento de activos intangibles	\$119,444.00	-\$119,444.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
32702	Arrendamiento de Licencias de Programas de Computo	\$119,444.00	-\$119,444.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
32900	Otros arrendamientos	\$3,471,951.00	-\$3,441,551.00				\$30,400.00	\$0.00	\$0.00	\$30,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
32901	Otros Arrendamientos	\$3,471,951.00	-\$3,441,551.00				\$30,400.00	\$0.00	\$0.00	\$30,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33000	Servicios Profesionales, Científicos, Técnicos y Otros :	\$4,699,557.00	-\$4,510,003.00				\$189,554.00	\$0.00	\$0.00	\$189,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33100	Servicios legales, de contabilidad, auditoría y relacionado	\$923,798.00	-\$837,998.00				\$85,800.00	\$0.00	\$0.00	\$85,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33101	Servicios Legales, de Contabilidad, Auditoría y Relaciona	\$923,798.00	-\$837,998.00				\$85,800.00	\$0.00	\$0.00	\$85,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33400	Servicios de capacitación	\$492,208.00	-\$492,208.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33401	Servicios de Capacitación	\$492,208.00	-\$492,208.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33900	Servicios profesionales, científicos y técnicos integrales	\$3,283,551.00	-\$3,179,797.00				\$103,754.00	\$0.00	\$0.00	\$103,754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33901	Servicios Profesionales, Científicos y Técnicos Integrales	\$550,812.00	-\$550,812.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33902	Servicios Profesionales para el Desarrollo de Programas	\$2,732,739.00	-\$2,628,985.00				\$103,754.00	\$0.00	\$0.00	\$103,754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	



COMISIÓN DEL DEPORTE DE QUINTANA ROO (CODEQ)
QUINTANA ROO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep/2025

Unidad Administrativa														
O b j e t o d e l G a s t o														
		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda		
34000	Servicios Financieros, Bancarios y Comerciales	\$1,077,117.00	-\$999,060.00	\$78,057.00	\$0.00	\$78,057.00	\$0.00	\$0.00	\$78,057.00	\$0.00	\$0.00			
34100	Servicios financieros y bancarios	\$37,248.00	-\$27,936.00	\$9,312.00	\$0.00	\$9,312.00	\$0.00	\$0.00	\$9,312.00	\$0.00	\$0.00			
34101	Servicios Financieros y Bancarios	\$37,248.00	-\$27,936.00	\$9,312.00	\$0.00	\$9,312.00	\$0.00	\$0.00	\$9,312.00	\$0.00	\$0.00			
34500	Seguro de bienes patrimoniales	\$190,350.00	-\$190,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
34501	Seguro de Bienes Patrimoniales	\$190,350.00	-\$190,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
34700	Fletes y maniobras	\$635,258.00	-\$635,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
34701	Fletes y Maniobras	\$635,258.00	-\$635,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
34800	Comisiones por ventas	\$214,261.00	-\$145,516.00	\$68,745.00	\$0.00	\$68,745.00	\$0.00	\$0.00	\$68,745.00	\$0.00	\$0.00			
34801	Comisiones por Ventas	\$214,261.00	-\$145,516.00	\$68,745.00	\$0.00	\$68,745.00	\$0.00	\$0.00	\$68,745.00	\$0.00	\$0.00			
35000	Servicios de Instalación, Reparación, Mantenimiento y	\$18,348,475.00	-\$13,538,255.00	\$4,810,219.98	\$0.00	\$4,810,219.98	\$0.00	\$0.00	\$4,810,219.98	\$0.00	\$0.00			
35100	Conservación y mantenimiento menor de inmuebles	\$16,792,083.00	-\$12,283,008.00	\$4,509,074.98	\$0.00	\$4,509,074.98	\$0.00	\$0.00	\$4,509,074.98	\$0.00	\$0.00			
35101	Conservación y Mantenimiento Menor de Inmuebles	\$16,792,083.00	-\$12,283,008.00	\$4,509,074.98	\$0.00	\$4,509,074.98	\$0.00	\$0.00	\$4,509,074.98	\$0.00	\$0.00			
35500	Reparación y mantenimiento de equipo de transporte	\$327,850.00	-\$262,280.00	\$65,570.00	\$0.00	\$65,570.00	\$0.00	\$0.00	\$65,570.00	\$0.00	\$0.00			
35501	Reparación y Mantenimiento de Equipo de Transporte	\$327,850.00	-\$262,280.00	\$65,570.00	\$0.00	\$65,570.00	\$0.00	\$0.00	\$65,570.00	\$0.00	\$0.00			
35800	Servicios de limpieza y manejo de desechos	\$875,617.00	-\$652,267.00	\$223,350.00	\$0.00	\$223,350.00	\$0.00	\$0.00	\$223,350.00	\$0.00	\$0.00			
35801	Servicios de Limpieza y Manejo de Desechos	\$875,617.00	-\$652,267.00	\$223,350.00	\$0.00	\$223,350.00	\$0.00	\$0.00	\$223,350.00	\$0.00	\$0.00			
35900	Servicios de Jardinería y fumigación	\$352,925.00	-\$340,700.00	\$12,225.00	\$0.00	\$12,225.00	\$0.00	\$0.00	\$12,225.00	\$0.00	\$0.00			
35901	Servicios de Jardinería y Fumigación	\$352,925.00	-\$340,700.00	\$12,225.00	\$0.00	\$12,225.00	\$0.00	\$0.00	\$12,225.00	\$0.00	\$0.00			
37000	Servicios de Traslado y Viáticos	\$5,927,220.00	-\$5,683,219.93	\$244,000.07	\$0.00	\$244,000.07	\$0.00	\$0.00	\$244,000.07	\$0.00	\$0.00			
37100	Pasajes aéreos	\$1,804,050.00	-\$1,804,049.93	\$0.07	\$0.00	\$0.07	\$0.00	\$0.00	\$0.07	\$0.00	\$0.00			
37101	Pasajes Aéreos Nacionales	\$1,804,050.00	-\$1,804,049.93	\$0.07	\$0.00	\$0.07	\$0.00	\$0.00	\$0.07	\$0.00	\$0.00			
37300	Pasajes marítimos, lacustres y fluviales	\$125,570.00	-\$125,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
37301	Pasajes Marítimos, Lacustres y Fluviales Nacionales	\$125,570.00	-\$125,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
37500	Viáticos en el país	\$3,997,600.00	-\$3,753,600.00	\$244,000.00	\$0.00	\$244,000.00	\$0.00	\$0.00	\$244,000.00	\$0.00	\$0.00			
37501	Viáticos en el País	\$3,997,600.00	-\$3,753,600.00	\$244,000.00	\$0.00	\$244,000.00	\$0.00	\$0.00	\$244,000.00	\$0.00	\$0.00			
39000	Otros Servicios Generales	\$34,683,048.00	-\$34,680,948.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00			
39200	Impuestos y derechos	\$29,300.00	-\$29,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
39201	Impuestos y Derechos	\$29,300.00	-\$29,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
39900	Otros servicios generales	\$34,683,748.00	-\$34,661,648.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00			
39902	Transportación por Atención a Terceros	\$13,562,527.00	-\$13,562,527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
39903	Hospedaje por Atención a Terceros	\$10,623,126.00	-\$10,623,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			



COMISION DEL DEPORTE DE QUINTANA ROO (CODEQ)
QUINTANA ROO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep/2025

Unidad Administrativa
Objeto del Gasto

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
39904										
40000	\$10,478,095.00	-\$10,475,995.00	\$2,100.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00
44000	\$55,171,148.00	-\$36,884,572.00	\$18,286,575.56	\$18,286,575.56	\$8,500.00	\$0.00	\$18,278,075.56	\$8,500.00	\$8,500.00	\$0.00
44100	\$55,171,148.00	-\$36,884,572.00	\$18,286,575.56	\$18,286,575.56	\$8,500.00	\$0.00	\$18,278,075.56	\$8,500.00	\$8,500.00	\$0.00
44101	\$9,086,148.00	-\$5,046,077.00	\$4,040,071.00	\$4,040,071.00	\$8,500.00	\$0.00	\$4,031,571.00	\$8,500.00	\$8,500.00	\$0.00
44102	\$7,596,648.00	-\$5,046,077.00	\$2,550,571.00	\$2,550,571.00	\$8,500.00	\$0.00	\$2,542,071.00	\$8,500.00	\$8,500.00	\$0.00
44200	\$1,489,500.00	\$0.00	\$1,489,500.00	\$1,489,500.00	\$0.00	\$0.00	\$1,489,500.00	\$0.00	\$8,500.00	\$0.00
44201	\$17,265,000.00	-\$10,760,000.00	\$6,505,000.00	\$6,505,000.00	\$0.00	\$0.00	\$6,505,000.00	\$0.00	\$0.00	\$0.00
44500	\$17,265,000.00	-\$10,760,000.00	\$6,505,000.00	\$6,505,000.00	\$0.00	\$0.00	\$6,505,000.00	\$0.00	\$0.00	\$0.00
44501	\$28,820,000.00	-\$21,078,495.00	\$7,741,504.56	\$7,741,504.56	\$0.00	\$0.00	\$7,741,504.56	\$0.00	\$0.00	\$0.00
	\$28,820,000.00	-\$21,078,495.00	\$7,741,504.56	\$7,741,504.56	\$0.00	\$0.00	\$7,741,504.56	\$0.00	\$0.00	\$0.00
	\$184,019,337.00	-\$150,052,37.00	\$33,967,963.04	\$33,955,963.04	\$8,500.00	\$0.00	\$33,955,963.04	\$8,500.00	\$8,500.00	\$0.00

RE02 Presupuesto Aprobado - Servicios Personales

10000										
11000	\$78,786,190.00	-\$48,994,915.00	\$29,771,264.72	\$29,771,264.72	\$0.00	\$0.00	\$29,771,264.72	\$0.00	\$0.00	\$0.00
11300	\$15,705,244.00	-\$10,888,745.00	\$4,816,498.95	\$4,816,498.95	\$0.00	\$0.00	\$4,816,498.95	\$0.00	\$0.00	\$0.00
11301	\$15,705,244.00	-\$10,888,745.00	\$4,816,498.95	\$4,816,498.95	\$0.00	\$0.00	\$4,816,498.95	\$0.00	\$0.00	\$0.00
11302	\$11,553,823.00	-\$7,968,780.39	\$3,585,042.61	\$3,585,042.61	\$0.00	\$0.00	\$3,585,042.61	\$0.00	\$0.00	\$0.00
11303	\$3,912,419.00	-\$2,748,006.06	\$1,164,412.94	\$1,164,412.94	\$0.00	\$0.00	\$1,164,412.94	\$0.00	\$0.00	\$0.00
12000	\$239,002.00	-\$171,958.60	\$67,043.40	\$67,043.40	\$0.00	\$0.00	\$67,043.40	\$0.00	\$0.00	\$0.00
12100	\$25,379,836.00	-\$15,096,815.00	\$10,283,020.18	\$10,283,020.18	\$0.00	\$0.00	\$10,283,020.18	\$0.00	\$0.00	\$0.00
12101	\$18,747,364.00	-\$10,503,765.00	\$8,243,598.35	\$8,243,598.35	\$0.00	\$0.00	\$8,243,598.35	\$0.00	\$0.00	\$0.00
12200	\$18,747,364.00	-\$10,503,765.00	\$8,243,598.35	\$8,243,598.35	\$0.00	\$0.00	\$8,243,598.35	\$0.00	\$0.00	\$0.00
12201	\$6,632,472.00	-\$4,593,050.17	\$2,039,421.83	\$2,039,421.83	\$0.00	\$0.00	\$2,039,421.83	\$0.00	\$0.00	\$0.00
13000	\$6,632,472.00	-\$4,593,050.17	\$2,039,421.83	\$2,039,421.83	\$0.00	\$0.00	\$2,039,421.83	\$0.00	\$0.00	\$0.00
13100	\$22,751,735.00	-\$12,038,462.00	\$10,713,272.63	\$10,713,272.63	\$0.00	\$0.00	\$10,713,272.63	\$0.00	\$0.00	\$0.00
13101	\$2,527,080.00	-\$2,145,520.00	\$381,560.00	\$381,560.00	\$0.00	\$0.00	\$381,560.00	\$0.00	\$0.00	\$0.00
13103	\$1,324,080.00	-\$942,520.00	\$381,560.00	\$381,560.00	\$0.00	\$0.00	\$381,560.00	\$0.00	\$0.00	\$0.00
13200	\$1,203,000.00	-\$1,203,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13201	\$6,338,326.00	-\$730,590.16	\$5,607,735.84	\$5,607,735.84	\$0.00	\$0.00	\$5,607,735.84	\$0.00	\$0.00	\$0.00
13202	\$3,568,056.00	\$250,510.21	\$3,818,566.21	\$3,818,566.21	\$0.00	\$0.00	\$3,818,566.21	\$0.00	\$0.00	\$0.00
	\$2,031,867.00	-\$933,849.12	\$1,098,017.88	\$1,098,017.88	\$0.00	\$0.00	\$1,098,017.88	\$0.00	\$0.00	\$0.00



COMISIÓN DEL DEPORTE DE QUINTANA ROO (CODEQ)
QUINTANA ROO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep/2025

Unidad Administrativa																		
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda						
13203	Prima Dominical	\$66,253.00	-\$47,251.25	\$19,001.75	\$0.00	\$19,001.75	\$0.00	\$0.00	\$19,001.75	\$0.00	\$0.00	\$0.00						
13204	Prestaciones de Fin de Año en Especie	\$357,250.00	\$0.00	\$357,250.00	\$0.00	\$357,250.00	\$0.00	\$0.00	\$357,250.00	\$0.00	\$0.00	\$0.00						
13205	Canasta Navideña	\$314,900.00	\$0.00	\$314,900.00	\$0.00	\$314,900.00	\$0.00	\$0.00	\$314,900.00	\$0.00	\$0.00	\$0.00						
13400	Compensaciones	\$13,886,329.00	-\$9,162,352.21	\$4,723,976.79	\$0.00	\$4,723,976.79	\$0.00	\$0.00	\$4,723,976.79	\$0.00	\$0.00	\$0.00						
13401	Compensación por Servicios al Personal de Base	\$1,209,486.00	-\$665,198.00	\$344,288.00	\$0.00	\$344,288.00	\$0.00	\$0.00	\$344,288.00	\$0.00	\$0.00	\$0.00						
13402	Compensación por Servicios al Personal de Confianza	\$9,896,613.00	-\$6,474,202.21	\$3,422,410.79	\$0.00	\$3,422,410.79	\$0.00	\$0.00	\$3,422,410.79	\$0.00	\$0.00	\$0.00						
13403	Compensación por Servicios Eventuales	\$2,780,230.00	-\$1,822,952.00	\$957,278.00	\$0.00	\$957,278.00	\$0.00	\$0.00	\$957,278.00	\$0.00	\$0.00	\$0.00						
14000	Seguridad Social	\$5,877,776.00	-\$4,297,198.63	\$1,580,577.37	\$0.00	\$1,580,577.37	\$0.00	\$0.00	\$1,580,577.37	\$0.00	\$0.00	\$0.00						
14100	Aportaciones de Seguridad Social	\$2,677,452.00	-\$1,955,867.93	\$721,584.07	\$0.00	\$721,584.07	\$0.00	\$0.00	\$721,584.07	\$0.00	\$0.00	\$0.00						
14101	Aportaciones al ISSSTE	\$2,474,858.00	-\$1,753,273.93	\$721,584.07	\$0.00	\$721,584.07	\$0.00	\$0.00	\$721,584.07	\$0.00	\$0.00	\$0.00						
14104	Cuotas para Estancias Infantiles	\$202,594.00	-\$202,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
14200	Aportaciones a Fondos de Vivienda	\$1,241,227.00	-\$875,632.44	\$365,594.56	\$0.00	\$365,594.56	\$0.00	\$0.00	\$365,594.56	\$0.00	\$0.00	\$0.00						
14201	Cuotas al FOVISSSTE	\$1,241,227.00	-\$875,632.44	\$365,594.56	\$0.00	\$365,594.56	\$0.00	\$0.00	\$365,594.56	\$0.00	\$0.00	\$0.00						
14300	Aportaciones al Sistema para el Retiro	\$1,645,267.00	-\$1,151,868.26	\$493,398.74	\$0.00	\$493,398.74	\$0.00	\$0.00	\$493,398.74	\$0.00	\$0.00	\$0.00						
14301	Sistema de Ahorra para el Retiro del ISSSTE	\$1,284,688.00	-\$898,315.16	\$386,372.84	\$0.00	\$386,372.84	\$0.00	\$0.00	\$386,372.84	\$0.00	\$0.00	\$0.00						
14302	Aportaciones Adicionales por Concepto de Ahorro Solidar	\$360,579.00	-\$253,553.10	\$107,025.90	\$0.00	\$107,025.90	\$0.00	\$0.00	\$107,025.90	\$0.00	\$0.00	\$0.00						
14400	Aportaciones para Seguros	\$313,830.00	-\$313,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
14401	Cuotas para el Seguro de Vida del Personal	\$313,830.00	-\$313,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
15000	Otras Prestaciones Sociales y Económicas	\$7,437,112.00	-\$5,616,481.90	\$1,820,630.10	\$0.00	\$1,820,630.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
15100	Cuotas para el Fondo de Ahorro y Fondo de Trabajo	\$762,800.00	-\$541,949.50	\$220,850.50	\$0.00	\$220,850.50	\$0.00	\$0.00	\$220,850.50	\$0.00	\$0.00	\$0.00						
15101	Cuotas para el Fondo de Ahorro y Fondo de Trabajo	\$762,800.00	-\$541,949.50	\$220,850.50	\$0.00	\$220,850.50	\$0.00	\$0.00	\$220,850.50	\$0.00	\$0.00	\$0.00						
15400	Prestaciones Contractuales	\$5,953,052.00	-\$4,575,817.00	\$1,377,235.00	\$0.00	\$1,377,235.00	\$0.00	\$0.00	\$220,850.50	\$0.00	\$0.00	\$0.00						
15401	Vales de Despensa	\$1,671,360.00	-\$1,253,520.00	\$417,840.00	\$0.00	\$417,840.00	\$0.00	\$0.00	\$1,377,235.00	\$0.00	\$0.00	\$0.00						
15402	Ayuda para Renta y Apoyo de Vivienda	\$2,465,880.00	-\$1,837,210.00	\$628,670.00	\$0.00	\$628,670.00	\$0.00	\$0.00	\$417,840.00	\$0.00	\$0.00	\$0.00						
15403	Ayuda para Transporte	\$639,300.00	-\$450,275.00	\$189,025.00	\$0.00	\$189,025.00	\$0.00	\$0.00	\$628,670.00	\$0.00	\$0.00	\$0.00						
15404	Día del Padre y Madre	\$370,000.00	-\$342,500.00	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$189,025.00	\$0.00	\$0.00	\$0.00						
15406	Celebración Acorde a la Profesión	\$82,500.00	-\$71,000.00	\$11,500.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$189,025.00	\$0.00	\$0.00	\$0.00						
15407	Prestaciones Relativas a los Hijos de Trabajadores en Es	\$154,012.00	-\$154,012.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$0.00						
15408	Prestaciones por Conceptos de Salud	\$63,000.00	-\$41,300.00	\$21,700.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$0.00						
15411	Onomástico	\$152,800.00	-\$113,800.00	\$39,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00						
15412	Apoyo Escolar a Hijos de Trabajadores	\$186,200.00	-\$186,200.00	\$0.00	\$0.00	\$21,700.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00						
						\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00						
						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						



COMISIÓN DEL DEPORTE DE QUINTANA ROO (CODEQ)
QUINTANA ROO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep/2025

Unidad Administrativa		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Comprometido	Devengado	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda	Pagado	Cuentas por Pagar	Deuda
15413	Responsabilidad de Mando	\$168,000.00	-\$126,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15500	Apoyos a la Capacitación de los Servidores Públicos	\$25,600.00	-\$25,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15501	Apoyo Escolar a Trabajadores	\$19,600.00	-\$19,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15503	Prestaciones en Especie a Trabajadores	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15900	Otras Prestaciones Sociales y Económicas	\$695,660.00	-\$473,115.40	\$0.00	\$222,544.60	\$0.00	\$0.00	\$222,544.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15901	Días Económicos	\$290,660.00	-\$169,385.40	\$0.00	\$121,294.60	\$0.00	\$0.00	\$121,294.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15902	Pagos por Defunción	\$405,000.00	-\$303,750.00	\$0.00	\$101,250.00	\$0.00	\$0.00	\$101,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17000	Pago de Estímulos a Servidores Públicos	\$1,614,477.00	-\$1,057,211.51	\$0.00	\$557,265.49	\$0.00	\$0.00	\$557,265.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17100	Estímulos	\$1,614,477.00	-\$1,057,211.51	\$0.00	\$557,265.49	\$0.00	\$0.00	\$557,265.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17101	Estímulos por Productividad	\$968,658.00	-\$611,819.36	\$0.00	\$356,838.64	\$0.00	\$0.00	\$356,838.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17102	Estímulos por Puntualidad y Asistencia Mensual	\$645,819.00	-\$445,392.15	\$0.00	\$200,426.85	\$0.00	\$0.00	\$200,426.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30000	Servicios Generales	\$3,894,226.00	-\$2,187,989.55	\$0.00	\$1,706,236.45	\$0.00	\$0.00	\$1,706,236.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39000	Otros Servicios Generales	\$3,894,226.00	-\$2,187,989.55	\$0.00	\$1,706,236.45	\$0.00	\$0.00	\$1,706,236.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39800	Impuesto sobre nóminas y otros que se deriven de una re	\$3,894,226.00	-\$2,187,989.55	\$0.00	\$1,706,236.45	\$0.00	\$0.00	\$1,706,236.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39801	Impuesto sobre nóminas	\$2,868,951.00	-\$1,866,860.15	\$0.00	\$1,002,090.85	\$0.00	\$0.00	\$1,002,090.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39802	Otros Impuestos Derivados de una Relación Laboral	\$1,025,275.00	-\$321,129.40	\$0.00	\$704,145.60	\$0.00	\$0.00	\$704,145.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Presupuesto Aprobado - Servicios Pei		\$372,000,000.00	-\$51,182,904.00	\$0.00	\$31,477,301.17	\$0.00	\$0.00	\$31,477,301.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RE03 Recursos de Libre Disposición de Origen Estatal 2025		\$90,000,000.00	-\$76,353,919.00	\$13,632,880.41	\$13,632,880.41	\$13,632,880.41	\$0.00	\$3,199.99	\$13,632,880.41	\$13,632,880.41	\$13,632,880.41	\$13,632,880.41	\$13,632,880.41	\$13,632,880.41	\$13,632,880.41
20000	Materiales y Suministros	\$90,000,000.00	-\$76,353,919.00	\$13,632,880.41	\$13,632,880.41	\$13,632,880.41	\$0.00	\$3,199.99	\$13,632,880.41	\$13,632,880.41	\$13,632,880.41	\$13,632,880.41	\$13,632,880.41	\$13,632,880.41	\$13,632,880.41
22000	Alimentos y Utensilios	\$0.00	\$12,429,680.00	\$12,429,680.41	\$12,429,680.41	\$12,429,680.41	\$0.00	\$3,199.99	\$12,429,680.41	\$12,429,680.41	\$12,429,680.41	\$12,429,680.41	\$12,429,680.41	\$12,429,680.41	\$12,429,680.41
22100	Productos alimenticios para personas	\$0.00	\$12,429,680.00	\$12,429,680.41	\$12,429,680.41	\$12,429,680.41	\$0.00	\$3,199.99	\$12,429,680.41	\$12,429,680.41	\$12,429,680.41	\$12,429,680.41	\$12,429,680.41	\$12,429,680.41	\$12,429,680.41
22105	Suplementos Alimenticios y de Hidratación de Personas f	\$0.00	\$12,429,680.00	\$12,429,680.41	\$12,429,680.41	\$12,429,680.41	\$0.00	\$3,199.99	\$12,429,680.41	\$12,429,680.41	\$12,429,680.41	\$12,429,680.41	\$12,429,680.41	\$12,429,680.41	\$12,429,680.41
27000	Vestuario, Blancos, Prendas de Protección y Artículos	\$90,000,000.00	-\$88,793,600.00	\$1,206,400.00	\$1,206,400.00	\$1,206,400.00	\$0.00	\$0.00	\$1,206,400.00	\$1,206,400.00	\$1,206,400.00	\$1,206,400.00	\$1,206,400.00	\$1,206,400.00	\$1,206,400.00
27100	Vestuario y uniformes	\$0.00	\$1,206,400.00	\$1,206,400.00	\$1,206,400.00	\$1,206,400.00	\$0.00	\$0.00	\$1,206,400.00	\$1,206,400.00	\$1,206,400.00	\$1,206,400.00	\$1,206,400.00	\$1,206,400.00	\$1,206,400.00
27101	Vestuarios y uniformes	\$0.00	\$1,206,400.00	\$1,206,400.00	\$1,206,400.00	\$1,206,400.00	\$0.00	\$0.00	\$1,206,400.00	\$1,206,400.00	\$1,206,400.00	\$1,206,400.00	\$1,206,400.00	\$1,206,400.00	\$1,206,400.00
27300	Artículos deportivos	\$90,000,000.00	-\$89,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27301	Artículos deportivos	\$90,000,000.00	-\$89,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30000	Servicios Generales	\$120,098,800.00	\$78,655,912.00	\$198,754,712.03	\$198,754,712.03	\$198,754,712.03	\$0.00	\$10,358,800.25	\$198,754,712.03	\$198,754,712.03	\$198,754,712.03	\$198,754,712.03	\$198,754,712.03	\$198,754,712.03	\$198,754,712.03
33000	Servicios Profesionales, Científicos, Técnicos y Otros :	\$0.00	\$34,958,758.00	\$34,958,758.77	\$34,958,758.77	\$34,958,758.77	\$0.00	\$0.00	\$34,958,758.77	\$34,958,758.77	\$34,958,758.77	\$34,958,758.77	\$34,958,758.77	\$34,958,758.77	\$34,958,758.77
33600	Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$6,960,979.04	\$6,960,979.04	\$6,960,979.04	\$6,960,979.04	\$0.00	\$0.00	\$6,960,979.04	\$6,960,979.04	\$6,960,979.04	\$6,960,979.04	\$6,960,979.04	\$6,960,979.04	\$6,960,979.04



COMISION DEL DEPORTE DE QUINTANA ROO (CODEQ)
QUINTANA ROO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep/2025

Unidad Administrativa
Objeto del Gasto

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibles para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
33603 Servicios de Elaboración e Impresión de Documentos	\$0.00	\$6,960,979.04	\$6,960,979.04	\$6,960,979.04	\$0.00	\$6,960,979.04	\$0.00	\$0.00	\$6,960,979.04	\$6,960,979.04	\$0.00
33900 Servicios Profesionales, Científicos y Técnicos Integrales	\$0.00	\$27,997,779.73	\$27,997,779.73	\$27,997,779.73	\$0.00	\$27,997,779.73	\$0.00	\$0.00	\$27,997,779.73	\$27,997,779.73	\$0.00
33901 Servicios Profesionales, Científicos y Técnicos Integrales	\$0.00	\$27,997,779.73	\$27,997,779.73	\$27,997,779.73	\$0.00	\$27,997,779.73	\$0.00	\$0.00	\$27,997,779.73	\$27,997,779.73	\$0.00
34000 Servicios Financieros, Bancarios y Comerciales	\$0.00	\$40,232.81	\$40,232.81	\$40,232.81	\$0.00	\$40,232.81	\$0.00	\$0.00	\$40,232.81	\$40,232.81	\$0.00
34100 Servicios Financieros y Bancarios	\$0.00	\$40,232.81	\$40,232.81	\$40,232.81	\$0.00	\$40,232.81	\$0.00	\$0.00	\$40,232.81	\$40,232.81	\$0.00
34101 Servicios Financieros y Bancarios	\$0.00	\$40,232.81	\$40,232.81	\$40,232.81	\$0.00	\$40,232.81	\$0.00	\$0.00	\$40,232.81	\$40,232.81	\$0.00
35000 Servicios de Instalación, Reparación, Mantenimiento y Conservación	\$30,000,000.00	\$59,989,196.22	\$30,010,803.22	\$28,750,803.22	\$1,259,999.98	\$28,750,803.22	\$0.00	\$1,259,999.98	\$28,750,803.22	\$28,750,803.22	\$0.00
35100 Conservación y mantenimiento menor de inmuebles	\$30,000,000.00	\$59,989,196.22	\$23,814,047.86	\$22,554,047.86	\$1,259,999.97	\$22,554,047.86	\$0.00	\$1,259,999.97	\$22,554,047.86	\$22,554,047.86	\$0.00
35101 Conservación y Mantenimiento Menor de Inmuebles	\$30,000,000.00	\$59,989,196.22	\$23,814,047.86	\$22,554,047.86	\$1,259,999.97	\$22,554,047.86	\$0.00	\$1,259,999.97	\$22,554,047.86	\$22,554,047.86	\$0.00
35900 Servicios de jardinería y fumigación	\$0.00	\$6,196,755.36	\$6,196,755.36	\$6,196,755.36	\$0.01	\$6,196,755.36	\$0.00	\$0.01	\$6,196,755.36	\$6,196,755.36	\$0.00
35901 Servicios de Jardinería y Fumigación	\$0.00	\$6,196,755.36	\$6,196,755.36	\$6,196,755.36	\$0.01	\$6,196,755.36	\$0.00	\$0.01	\$6,196,755.36	\$6,196,755.36	\$0.00
36000 Servicios de Comunicación Social y Publicidad	\$30,098,800.00	\$55,364,500.36	\$35,463,300.63	\$76,364,500.36	\$9,098,800.27	\$76,364,500.36	\$0.00	\$9,098,800.27	\$76,364,500.36	\$76,364,500.36	\$0.00
36500 Servicio de creación y difusión de contenido exclusivo	\$30,098,800.00	\$55,364,500.36	\$35,463,300.63	\$76,364,500.36	\$9,098,800.27	\$76,364,500.36	\$0.00	\$9,098,800.27	\$76,364,500.36	\$76,364,500.36	\$0.00
36601 Servicio de Creación y Difusión de Contenido exclusivo	\$30,098,800.00	\$55,364,500.36	\$35,463,300.63	\$76,364,500.36	\$9,098,800.27	\$76,364,500.36	\$0.00	\$9,098,800.27	\$76,364,500.36	\$76,364,500.36	\$0.00
39000 Otros Servicios Generales	\$0.00	\$48,281,616.62	\$48,281,616.62	\$48,281,616.62	\$0.00	\$48,281,616.62	\$0.00	\$0.00	\$48,281,616.62	\$48,281,616.62	\$0.00
39800 Impuesto sobre nóminas y otros que se derivan de una re	\$0.00	\$25,686.62	\$25,686.62	\$25,686.62	\$0.00	\$25,686.62	\$0.00	\$0.00	\$25,686.62	\$25,686.62	\$0.00
39802 Otros Impuestos Derivados de una Relación Laboral	\$0.00	\$25,686.62	\$25,686.62	\$25,686.62	\$0.00	\$25,686.62	\$0.00	\$0.00	\$25,686.62	\$25,686.62	\$0.00
39900 Otros servicios generales	\$0.00	\$48,255,930.00	\$48,255,930.00	\$48,255,930.00	\$0.00	\$48,255,930.00	\$0.00	\$0.00	\$48,255,930.00	\$48,255,930.00	\$0.00
39902 Transportación por Atención a Terceros	\$0.00	\$41,228,243.19	\$41,228,243.19	\$41,228,243.19	\$0.00	\$41,228,243.19	\$0.00	\$0.00	\$41,228,243.19	\$41,228,243.19	\$0.00
39904 Alimentación por Atención a Terceros	\$0.00	\$7,027,686.81	\$7,027,686.81	\$7,027,686.81	\$0.00	\$7,027,686.81	\$0.00	\$0.00	\$7,027,686.81	\$7,027,686.81	\$0.00
40000 Transferencias, Asignaciones, Subsidios y Otra:	\$0.00	\$37,560,000.00	\$37,560,000.00	\$34,560,000.00	\$3,000,000.00	\$34,560,000.00	\$0.00	\$3,000,000.00	\$33,340,000.00	\$33,340,000.00	\$0.00
44000 Ayudas Sociales	\$0.00	\$37,560,000.00	\$37,560,000.00	\$34,560,000.00	\$3,000,000.00	\$34,560,000.00	\$0.00	\$3,000,000.00	\$33,340,000.00	\$33,340,000.00	\$0.00
44500 Ayudas Sociales a Instituciones Sin Fines de Lucro	\$0.00	\$37,560,000.00	\$37,560,000.00	\$34,560,000.00	\$3,000,000.00	\$34,560,000.00	\$0.00	\$3,000,000.00	\$33,340,000.00	\$33,340,000.00	\$0.00
44501 Ayudas Sociales a Instituciones sin Fines de Lucro	\$0.00	\$37,560,000.00	\$37,560,000.00	\$34,560,000.00	\$3,000,000.00	\$34,560,000.00	\$0.00	\$3,000,000.00	\$33,340,000.00	\$33,340,000.00	\$0.00
Recursos de Libre Disposición de Oñi	\$270,098,800.00	\$35,851,972.43	\$249,250,797.43	\$236,586,792.19	\$13,362,000.24	\$236,586,792.19	\$0.00	\$13,362,000.24	\$235,368,792.19	\$235,368,792.19	\$0.00
RE04 Fondo General de Participaciones (FGP) 2025	\$0.00	\$40,765,384.43	\$40,765,384.43	\$40,281,758.62	\$483,625.81	\$40,281,758.62	\$0.00	\$483,625.81	\$39,291,577.49	\$39,291,577.49	\$990,181.13
10000 Servicios Personales	\$0.00	\$9,766,539.18	\$9,766,539.18	\$9,533,434.60	\$233,104.58	\$9,533,434.60	\$0.00	\$233,104.58	\$9,519,754.60	\$9,519,754.60	\$13,680.00
11000 Remuneraciones al Personal de Carácter Permanente	\$0.00	\$9,766,539.18	\$9,766,539.18	\$9,533,434.60	\$233,104.58	\$9,533,434.60	\$0.00	\$233,104.58	\$9,519,754.60	\$9,519,754.60	\$13,680.00
11300 Sueldos Base al Personal Permanente	\$0.00	\$7,141,044.47	\$7,141,044.47	\$6,999,954.89	\$141,089.58	\$6,999,954.89	\$0.00	\$141,089.58	\$6,994,639.89	\$6,994,639.89	\$5,315.00
11301 Sueldos Base al Personal de Confianza	\$0.00	\$7,141,044.47	\$7,141,044.47	\$6,999,954.89	\$141,089.58	\$6,999,954.89	\$0.00	\$141,089.58	\$6,994,639.89	\$6,994,639.89	\$5,315.00



COMISIÓN DEL DEPORTE DE QUINTANA ROO (CODEQ) QUINTANA ROO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep/2025

Unidad Administrativa Objeto del Gasto

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibilidad para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
11302 Sueldos al Personal de Base	\$0.00	\$2,505,038.71	\$2,505,038.71	\$2,413,023.71	\$92,015.00	\$2,413,023.71	\$0.00	\$92,015.00	\$2,404,658.71	\$2,404,658.71	\$8,365.00
11303 Vida Cera	\$0.00	\$120,456.00	\$120,456.00	\$120,456.00	\$0.00	\$120,456.00	\$0.00	\$0.00	\$120,456.00	\$120,456.00	\$0.00
12000 Remuneraciones al Personal de Carácter Transitorio	\$0.00	\$12,766,783.83	\$12,766,783.83	\$12,692,044.37	\$74,739.26	\$12,692,044.37	\$0.00	\$74,739.26	\$12,649,300.59	\$12,649,300.59	\$42,743.78
12100 Honorarios Asimilables a Salarios	\$0.00	\$8,763,945.84	\$8,763,945.84	\$8,755,568.92	\$8,376.92	\$8,755,568.92	\$0.00	\$8,376.92	\$8,718,865.78	\$8,718,865.78	\$36,703.14
12101 Honorarios Asimilables a Salarios	\$0.00	\$8,763,945.84	\$8,763,945.84	\$8,755,568.92	\$8,376.92	\$8,755,568.92	\$0.00	\$8,376.92	\$8,718,865.78	\$8,718,865.78	\$36,703.14
12200 Sueldos Base al Personal Eventual	\$0.00	\$4,002,837.79	\$4,002,837.79	\$3,936,475.45	\$66,362.34	\$3,936,475.45	\$0.00	\$66,362.34	\$3,930,434.81	\$3,930,434.81	\$6,040.84
12201 Sueldo Base al Personal Eventual	\$0.00	\$4,002,837.79	\$4,002,837.79	\$3,936,475.45	\$66,362.34	\$3,936,475.45	\$0.00	\$66,362.34	\$3,930,434.81	\$3,930,434.81	\$6,040.84
13000 Remuneraciones Adicionales y Especiales	\$0.00	\$9,944,999.09	\$9,944,999.09	\$9,853,151.89	\$91,847.20	\$9,853,151.89	\$0.00	\$91,847.20	\$9,793,440.01	\$9,793,440.01	\$59,711.88
13100 Primas por Años de Servicios Efectivos Prestados	\$0.00	\$2,164,748.28	\$2,164,748.28	\$2,128,987.00	\$35,761.28	\$2,128,987.00	\$0.00	\$35,761.28	\$2,128,987.00	\$2,128,987.00	\$0.00
13101 Prima Quinquenal	\$0.00	\$749,655.00	\$749,655.00	\$718,355.00	\$31,300.00	\$718,355.00	\$0.00	\$31,300.00	\$718,355.00	\$718,355.00	\$0.00
13102 Prima de Antigüedad	\$0.00	\$214,632.00	\$214,632.00	\$214,632.00	\$0.00	\$214,632.00	\$0.00	\$0.00	\$214,632.00	\$214,632.00	\$0.00
13103 Estímulo por Años de Servicio	\$0.00	\$1,200,461.28	\$1,200,461.28	\$1,196,000.00	\$4,461.28	\$1,196,000.00	\$0.00	\$4,461.28	\$1,196,000.00	\$1,196,000.00	\$0.00
13200 Primas de Vacaciones, Dominical y Gratificación de Fin d	\$0.00	\$1,030,947.00	\$1,030,947.00	\$1,029,274.02	\$1,672.98	\$1,029,274.02	\$0.00	\$1,672.98	\$989,466.59	\$989,466.59	\$39,787.43
13201 Prestaciones de Fin de Año en Efectivo	\$0.00	\$86,100.05	\$86,100.05	\$86,100.05	\$0.00	\$86,100.05	\$0.00	\$0.00	\$58,414.22	\$58,414.22	\$27,685.83
13202 Prima Vacacional	\$0.00	\$901,070.64	\$901,070.64	\$901,070.64	\$0.00	\$901,070.64	\$0.00	\$0.00	\$888,989.04	\$888,989.04	\$12,101.60
13203 Prima Dominical	\$0.00	\$43,776.31	\$43,776.31	\$42,103.33	\$1,672.98	\$42,103.33	\$0.00	\$1,672.98	\$42,103.33	\$42,103.33	\$0.00
13400 Compensaciones	\$0.00	\$8,749,303.81	\$8,749,303.81	\$8,694,890.87	\$54,412.94	\$8,694,890.87	\$0.00	\$54,412.94	\$8,674,966.42	\$8,674,966.42	\$19,924.45
13401 Compensación por Servicios al Personal de Base	\$0.00	\$232,980.03	\$232,980.03	\$228,380.03	\$4,600.00	\$228,380.03	\$0.00	\$4,600.00	\$228,380.03	\$228,380.03	\$0.00
13402 Compensación por Servicios al Personal de Confianza	\$0.00	\$493,158.99	\$493,158.99	\$483,735.61	\$9,423.38	\$483,735.61	\$0.00	\$9,423.38	\$473,706.35	\$473,706.35	\$10,029.28
13403 Compensación por Servicios Eventuales	\$0.00	\$1,226,565.90	\$1,226,565.90	\$1,226,565.90	\$0.00	\$1,226,565.90	\$0.00	\$0.00	\$1,222,909.94	\$1,222,909.94	\$3,655.96
13404 Compensación por Trabajos Especiales	\$0.00	\$4,796,598.89	\$4,796,598.89	\$4,758,209.33	\$38,389.56	\$4,758,209.33	\$0.00	\$38,389.56	\$4,751,970.10	\$4,751,970.10	\$6,239.23
14000 Seguridad Social	\$0.00	\$3,380,981.06	\$3,380,981.06	\$3,308,339.31	\$72,641.75	\$3,308,339.31	\$0.00	\$72,641.75	\$2,933,770.70	\$2,933,770.70	\$374,568.61
14100 Aportaciones de Seguridad Social	\$0.00	\$1,477,796.86	\$1,477,796.86	\$1,447,009.46	\$30,787.40	\$1,447,009.46	\$0.00	\$30,787.40	\$1,346,241.33	\$1,346,241.33	\$100,768.13
14101 Aportaciones al ISSSTE	\$0.00	\$44,565.38	\$44,565.38	\$44,565.38	\$0.00	\$44,565.38	\$0.00	\$0.00	\$44,565.38	\$44,565.38	\$0.00
14104 Cuotas para Estancias Infantiles	\$0.00	\$755,825.54	\$755,825.54	\$739,251.82	\$16,573.72	\$739,251.82	\$0.00	\$16,573.72	\$631,094.71	\$631,094.71	\$108,157.11
14200 Aportaciones a Fondos de Vivienda	\$0.00	\$975,552.19	\$975,552.19	\$954,276.28	\$21,275.91	\$954,276.28	\$0.00	\$21,275.91	\$814,934.68	\$814,934.68	\$139,341.80
14201 Cuotas al FOMISSSTE	\$0.00	\$782,256.74	\$782,256.74	\$765,103.45	\$17,153.29	\$765,103.45	\$0.00	\$17,153.29	\$653,184.21	\$653,184.21	\$111,939.24
14300 Aportaciones al Sistema para el Retiro	\$0.00	\$193,295.45	\$193,295.45	\$189,172.83	\$4,122.62	\$189,172.83	\$0.00	\$4,122.62	\$161,770.47	\$161,770.47	\$27,402.36
14301 Sistema de Ahorro para el Retiro del ISSSTE	\$0.00	\$171,806.47	\$171,806.47	\$167,801.75	\$4,004.72	\$167,801.75	\$0.00	\$4,004.72	\$141,499.98	\$141,499.98	\$26,301.77
14302 Aportaciones Adicionales por Concepto de Ahorro Solidario	\$0.00										
14400 Aportaciones para Seguros	\$0.00										



COMISION DEL DEPORTE DE QUINTANA ROO (CODEQ)

QUINTANA ROO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep/2025

Unidad Administrativa Objeto del Gasto

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
14401	\$0.00	\$171,806.47	\$171,806.47	\$167,801.75	\$4,004.72	\$167,801.75	\$0.00	\$4,004.72	\$141,499.98	\$141,499.98	\$26,301.77
15000	\$0.00	\$4,090,213.38	\$4,090,213.38	\$4,078,920.36	\$11,293.02	\$4,078,920.36	\$0.00	\$11,293.02	\$3,579,443.50	\$3,579,443.50	\$499,476.86
15100	\$0.00	\$476,224.88	\$476,224.88	\$464,931.86	\$11,293.02	\$464,931.86	\$0.00	\$11,293.02	\$0.00	\$0.00	\$464,931.86
15101	\$0.00	\$476,224.88	\$476,224.88	\$464,931.86	\$11,293.02	\$464,931.86	\$0.00	\$11,293.02	\$0.00	\$0.00	\$464,931.86
15400	\$0.00	\$3,369,410.00	\$3,369,410.00	\$3,369,410.00	\$0.00	\$3,369,410.00	\$0.00	\$0.00	\$3,361,865.00	\$3,361,865.00	\$7,545.00
15401	\$0.00	\$932,650.00	\$932,650.00	\$932,650.00	\$0.00	\$932,650.00	\$0.00	\$0.00	\$831,030.00	\$831,030.00	\$1,620.00
15402	\$0.00	\$1,377,590.00	\$1,377,590.00	\$1,377,590.00	\$0.00	\$1,377,590.00	\$0.00	\$0.00	\$1,375,390.00	\$1,375,390.00	\$2,200.00
15403	\$0.00	\$353,750.00	\$353,750.00	\$353,750.00	\$0.00	\$353,750.00	\$0.00	\$0.00	\$352,825.00	\$352,825.00	\$925.00
15404	\$0.00	\$345,000.00	\$345,000.00	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$345,000.00	\$345,000.00	\$0.00
15406	\$0.00	\$79,000.00	\$79,000.00	\$79,000.00	\$0.00	\$79,000.00	\$0.00	\$0.00	\$79,000.00	\$79,000.00	\$0.00
15407	\$0.00	\$129,320.00	\$129,320.00	\$129,320.00	\$0.00	\$129,320.00	\$0.00	\$0.00	\$129,320.00	\$129,320.00	\$0.00
15408	\$0.00	\$15,200.00	\$15,200.00	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$0.00	\$12,400.00	\$12,400.00	\$2,800.00
15411	\$0.00	\$83,000.00	\$83,000.00	\$83,000.00	\$0.00	\$83,000.00	\$0.00	\$0.00	\$83,000.00	\$83,000.00	\$0.00
15412	\$0.00	\$53,900.00	\$53,900.00	\$53,900.00	\$0.00	\$53,900.00	\$0.00	\$0.00	\$53,900.00	\$53,900.00	\$0.00
15500	\$0.00	\$1,400.00	\$1,400.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00
15501	\$0.00	\$243,178.50	\$243,178.50	\$243,178.50	\$0.00	\$243,178.50	\$0.00	\$0.00	\$216,178.50	\$216,178.50	\$27,000.00
15900	\$0.00	\$91,178.50	\$91,178.50	\$91,178.50	\$0.00	\$91,178.50	\$0.00	\$0.00	\$91,178.50	\$91,178.50	\$0.00
15901	\$0.00	\$54,000.00	\$54,000.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$27,000.00	\$27,000.00	\$27,000.00
15902	\$0.00	\$98,000.00	\$98,000.00	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$98,000.00	\$98,000.00	\$0.00
15903	\$0.00	\$815,868.09	\$815,868.09	\$815,868.09	\$0.00	\$815,868.09	\$0.00	\$0.00	\$815,868.09	\$815,868.09	\$0.00
17000	\$0.00	\$379,213.22	\$379,213.22	\$379,213.22	\$0.00	\$379,213.22	\$0.00	\$0.00	\$379,213.22	\$379,213.22	\$0.00
17100	\$0.00	\$436,654.87	\$436,654.87	\$436,654.87	\$0.00	\$436,654.87	\$0.00	\$0.00	\$436,654.87	\$436,654.87	\$0.00
17101	\$0.00	\$653,126.94	\$653,126.94	\$653,126.94	\$0.00	\$653,126.94	\$0.00	\$0.00	\$451,754.25	\$451,754.25	\$201,372.69
17102	\$0.00	\$14,225.20	\$14,225.20	\$14,225.20	\$0.00	\$14,225.20	\$0.00	\$0.00	\$14,225.20	\$14,225.20	\$0.00
30000	\$0.00	\$14,225.20	\$14,225.20	\$14,225.20	\$0.00	\$14,225.20	\$0.00	\$0.00	\$14,225.20	\$14,225.20	\$0.00
34000	\$0.00	\$14,225.20	\$14,225.20	\$14,225.20	\$0.00	\$14,225.20	\$0.00	\$0.00	\$14,225.20	\$14,225.20	\$0.00
34800	\$0.00	\$14,225.20	\$14,225.20	\$14,225.20	\$0.00	\$14,225.20	\$0.00	\$0.00	\$14,225.20	\$14,225.20	\$0.00
34801	\$0.00	\$14,225.20	\$14,225.20	\$14,225.20	\$0.00	\$14,225.20	\$0.00	\$0.00	\$14,225.20	\$14,225.20	\$0.00
39000	\$0.00	\$638,901.74	\$638,901.74	\$638,901.74	\$0.00	\$638,901.74	\$0.00	\$0.00	\$437,529.05	\$437,529.05	\$201,372.69
39800	\$0.00	\$638,901.74	\$638,901.74	\$638,901.74	\$0.00	\$638,901.74	\$0.00	\$0.00	\$437,529.05	\$437,529.05	\$201,372.69
39801	\$0.00	\$624,902.05	\$624,902.05	\$624,902.05	\$0.00	\$624,902.05	\$0.00	\$0.00	\$428,357.32	\$428,357.32	\$196,544.73



COMISION DEL DEPORTE DE QUINTANA ROO (CODEQ)
QUINTANA ROO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep/2025

Objeto del Gasto		Unidad Administrativa		Presupuesto de Egresos (IEPS) 2025										Cuentas por Pagar	
				Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado		
39802		Otros Impuestos Derivados de una Relacion Laboral		\$0.00	\$13,999.69	\$13,999.69	\$13,999.69	\$0.00	\$13,999.69	\$0.00	\$0.00	\$9,171.73	\$9,171.73	\$4,827.96	\$4,827.96
		Fondo General de Participaciones (FG)		\$0.00	\$13,999.69	\$13,999.69	\$13,999.69	\$0.00	\$13,999.69	\$0.00	\$0.00	\$9,171.73	\$9,171.73	\$4,827.96	\$4,827.96
30000		Impuesto Especial Sobre Producción y Servicios (IEPS) 2025		\$0.00	\$1,254,447.56	\$1,254,447.56	\$1,254,447.56	\$0.00	\$1,254,447.56	\$0.00	\$0.00	\$1,254,447.56	\$1,254,447.56	\$0.00	\$0.00
39000		Servicios Generales		\$0.00	\$1,254,447.56	\$1,254,447.56	\$1,254,447.56	\$0.00	\$1,254,447.56	\$0.00	\$0.00	\$1,254,447.56	\$1,254,447.56	\$0.00	\$0.00
39800		Impuesto sobre nóminas y otros que se deriven de una re		\$0.00	\$1,254,447.56	\$1,254,447.56	\$1,254,447.56	\$0.00	\$1,254,447.56	\$0.00	\$0.00	\$1,254,447.56	\$1,254,447.56	\$0.00	\$0.00
39801		Impuesto sobre nóminas		\$0.00	\$1,254,447.56	\$1,254,447.56	\$1,254,447.56	\$0.00	\$1,254,447.56	\$0.00	\$0.00	\$1,254,447.56	\$1,254,447.56	\$0.00	\$0.00
39802		Otros Impuestos Derivados de una Relacion Laboral		\$0.00	\$835,637.84	\$835,637.84	\$835,637.84	\$0.00	\$835,637.84	\$0.00	\$0.00	\$835,637.84	\$835,637.84	\$0.00	\$0.00
		Impuesto Especial Sobre Producción y Servicios (IEPS) 2025		\$0.00	\$418,809.72	\$418,809.72	\$418,809.72	\$0.00	\$418,809.72	\$0.00	\$0.00	\$418,809.72	\$418,809.72	\$0.00	\$0.00
RE06		Participaciones de Gasolina y Diesel (PGD) 2025		\$0.00	\$1,254,447.56	\$1,254,447.56	\$1,254,447.56	\$0.00	\$1,254,447.56	\$0.00	\$0.00	\$1,254,447.56	\$1,254,447.56	\$0.00	\$0.00
20000		Materiales y Suministros		\$0.00	\$37,840,390.92	\$37,840,390.92	\$37,840,390.92	\$0.00	\$37,840,390.92	\$0.01	\$0.01	\$36,606,350.47	\$32,094,054.81	\$5,746,336.10	\$5,746,336.10
21000		Materiales de Administración, Emisión de Documentos		\$0.00	\$3,324,521.87	\$3,324,521.87	\$3,324,521.87	\$0.00	\$3,324,521.87	\$0.00	\$0.00	\$2,442,440.47	\$2,442,440.47	\$882,081.40	\$882,081.40
21100		Materiales, Útiles y Equipos Menores de Oficina		\$0.00	\$1,782,724.20	\$1,782,724.20	\$1,782,724.20	\$0.00	\$1,782,724.20	\$0.00	\$0.00	\$1,368,479.48	\$1,368,479.48	\$414,244.72	\$414,244.72
21101		Consumibles de Oficina		\$0.00	\$1,131,231.11	\$1,131,231.11	\$1,131,231.11	\$0.00	\$1,131,231.11	\$0.00	\$0.00	\$873,654.55	\$873,654.55	\$257,576.56	\$257,576.56
21102		Útiles, Artículos y Herramientas Menores de Oficina		\$0.00	\$106,461.34	\$106,461.34	\$106,461.34	\$0.00	\$106,461.34	\$0.00	\$0.00	\$83,438.98	\$83,438.98	\$23,022.36	\$23,022.36
21103		Papelería		\$0.00	\$545,031.75	\$545,031.75	\$545,031.75	\$0.00	\$545,031.75	\$0.00	\$0.00	\$411,385.95	\$411,385.95	\$133,645.80	\$133,645.80
21200		Materiales y Útiles de Impresión y Reproducción		\$0.00	\$159,956.09	\$159,956.09	\$159,956.09	\$0.00	\$159,956.09	\$0.00	\$0.00	\$159,956.09	\$159,956.09	\$0.00	\$0.00
21201		Materiales y Útiles de Impresión y Reproducción		\$0.00	\$159,956.09	\$159,956.09	\$159,956.09	\$0.00	\$159,956.09	\$0.00	\$0.00	\$159,956.09	\$159,956.09	\$0.00	\$0.00
21400		Materiales, Útiles y Equipos Menores de Tecnologías de I		\$0.00	\$56,846.84	\$56,846.84	\$56,846.84	\$0.00	\$56,846.84	\$0.00	\$0.00	\$56,846.84	\$56,846.84	\$0.00	\$0.00
21401		Material de Limpieza y Mantenimiento e Insumos para Eq		\$0.00	\$52,432.00	\$52,432.00	\$52,432.00	\$0.00	\$52,432.00	\$0.00	\$0.00	\$52,432.00	\$52,432.00	\$0.00	\$0.00
21402		Útiles y Equipos Menores de Tecnología de la Información		\$0.00	\$4,414.84	\$4,414.84	\$4,414.84	\$0.00	\$4,414.84	\$0.00	\$0.00	\$4,414.84	\$4,414.84	\$0.00	\$0.00
21600		Material de Limpieza		\$0.00	\$1,323,509.73	\$1,323,509.73	\$1,323,509.73	\$0.00	\$1,323,509.73	\$0.00	\$0.00	\$855,673.05	\$855,673.05	\$467,836.68	\$467,836.68
21601		Material de Limpieza		\$0.00	\$600,444.13	\$600,444.13	\$600,444.13	\$0.00	\$600,444.13	\$0.00	\$0.00	\$462,462.13	\$462,462.13	\$137,982.00	\$137,982.00
21602		Material de Limpieza para Albergues, Refugios y Centros		\$0.00	\$723,065.60	\$723,065.60	\$723,065.60	\$0.00	\$723,065.60	\$0.00	\$0.00	\$393,210.92	\$393,210.92	\$329,654.68	\$329,654.68
21700		Materiales y Útiles de Enseñanza		\$0.00	\$1,485.01	\$1,485.01	\$1,485.01	\$0.00	\$1,485.01	\$0.00	\$0.00	\$1,485.01	\$1,485.01	\$0.00	\$0.00
21701		Material y Útiles de Enseñanza		\$0.00	\$1,485.01	\$1,485.01	\$1,485.01	\$0.00	\$1,485.01	\$0.00	\$0.00	\$1,485.01	\$1,485.01	\$0.00	\$0.00
22000		Alimentos y Utensilios		\$0.00	\$11,759,110.91	\$11,759,110.91	\$11,759,110.91	\$0.00	\$11,759,110.91	\$0.00	\$0.00	\$11,759,110.91	\$11,759,110.91	\$0.00	\$0.00
22100		Productos alimenticios para personas		\$0.00	\$10,324,308.07	\$10,324,308.07	\$10,324,308.07	\$0.00	\$10,324,308.07	\$0.00	\$0.00	\$10,324,308.07	\$10,324,308.07	\$0.00	\$0.00
22104		Alimentación de Personas por el Desarrollo de Otros Proy		\$0.00	\$9,657,862.46	\$9,657,862.46	\$9,657,862.46	\$0.00	\$9,657,862.46	\$0.00	\$0.00	\$9,657,862.46	\$9,657,862.46	\$0.01	\$0.01



COMISIÓN DEL DEPORTE DE QUINTANA ROO (CODEQ) QUINTANA ROO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep/2025

Unidad Administrativa		Presupuesto Disponible para Comprometer										Cuentas por Pagar	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Deuda	
22105	Suplementos Alimenticios y de Hidratación de Personas	\$0.00	\$666,445.61	\$666,445.61	\$666,445.61	\$0.00	\$666,445.61	\$0.00	\$0.00	\$666,445.61	\$666,445.62	-\$0.01	
22300	Utensilios para el servicio de alimentación	\$0.00	\$1,434,802.84	\$1,434,802.84	\$1,434,802.84	\$0.00	\$1,434,802.84	\$0.00	\$0.00	\$1,434,802.84	\$1,434,802.85	-\$0.01	
22301	Utensilios, Materiales y Equipos Menores para el Servicio	\$0.00	\$1,434,802.84	\$1,434,802.84	\$1,434,802.84	\$0.00	\$1,434,802.84	\$0.00	\$0.00	\$1,434,802.84	\$1,434,802.85	-\$0.01	
24000	Materiales y Artículos de Construcción y de Reparación	\$0.00	\$4,839,696.94	\$4,839,696.94	\$4,839,696.94	\$0.00	\$4,839,696.94	\$0.01	\$0.01	\$4,839,696.93	\$4,848,935.34	\$190,761.59	
24100	Productos minerales no metálicos	\$0.00	\$46,477.21	\$46,477.21	\$46,477.21	\$0.00	\$46,477.21	\$0.00	\$0.00	\$46,477.21	\$46,477.21	\$0.00	
24101	Productos Minerales No Metálicos	\$0.00	\$46,477.21	\$46,477.21	\$46,477.21	\$0.00	\$46,477.21	\$0.00	\$0.00	\$46,477.21	\$46,477.21	\$0.00	
24200	Cemento y productos de concreto	\$0.00	\$67,788.40	\$67,788.40	\$67,788.40	\$0.00	\$67,788.40	\$0.00	\$0.00	\$67,788.40	\$67,788.40	\$0.00	
24201	Cemento y Productos de Concreto	\$0.00	\$67,788.40	\$67,788.40	\$67,788.40	\$0.00	\$67,788.40	\$0.00	\$0.00	\$67,788.40	\$67,788.40	\$0.00	
24300	Cal, yeso y productos de yeso	\$0.00	\$3,371.80	\$3,371.80	\$3,371.80	\$0.00	\$3,371.80	\$0.00	\$0.00	\$3,371.80	\$3,371.80	\$0.00	
24301	Cal, Yeso y Productos de Yeso	\$0.00	\$3,371.80	\$3,371.80	\$3,371.80	\$0.00	\$3,371.80	\$0.00	\$0.00	\$3,371.80	\$3,371.80	\$0.00	
24400	Madera y productos de madera	\$0.00	\$431,301.84	\$431,301.84	\$431,301.84	\$0.00	\$431,301.84	\$0.00	\$0.00	\$431,301.84	\$431,301.84	\$0.00	
24401	Madera y sus Derivados empleados para la Construcción	\$0.00	\$431,301.84	\$431,301.84	\$431,301.84	\$0.00	\$431,301.84	\$0.00	\$0.00	\$431,301.84	\$431,301.84	\$0.00	
24600	Material eléctrico y electrónico	\$0.00	\$879,011.64	\$879,011.64	\$879,011.64	\$0.00	\$879,011.64	\$0.00	\$0.00	\$879,011.64	\$879,011.64	\$0.00	
24601	Material Eléctrico y Electrónico	\$0.00	\$879,011.64	\$879,011.64	\$879,011.64	\$0.00	\$879,011.64	\$0.00	\$0.00	\$879,011.64	\$879,011.64	\$0.00	
24700	Artículos metálicos para la construcción	\$0.00	\$448,340.89	\$448,340.89	\$448,340.89	\$0.00	\$448,340.89	\$0.00	\$0.00	\$448,340.89	\$448,340.89	\$0.00	
24701	Artículos Metálicos para la Construcción	\$0.00	\$448,340.89	\$448,340.89	\$448,340.89	\$0.00	\$448,340.89	\$0.00	\$0.00	\$448,340.89	\$448,340.89	\$0.00	
24800	Materiales complementarios	\$0.00	\$189,839.30	\$189,839.30	\$189,839.30	\$0.00	\$189,839.30	\$0.01	\$0.01	\$189,839.29	\$189,839.29	\$0.00	
24801	Materiales Complementarios	\$0.00	\$189,839.30	\$189,839.30	\$189,839.30	\$0.00	\$189,839.30	\$0.01	\$0.01	\$189,839.29	\$189,839.29	\$0.00	
24900	Otros materiales y artículos de construcción y reparación	\$0.00	\$2,773,565.86	\$2,773,565.86	\$2,773,565.86	\$0.00	\$2,773,565.86	\$0.00	\$0.00	\$2,773,565.86	\$2,773,565.86	\$0.00	
24901	Otros Materiales y Artículos de Construcción y Reparación	\$0.00	\$2,773,565.86	\$2,773,565.86	\$2,773,565.86	\$0.00	\$2,773,565.86	\$0.00	\$0.00	\$2,773,565.86	\$2,773,565.86	\$0.00	
24902	Artículos Plásticos para la Construcción	\$0.00	\$2,762,399.72	\$2,762,399.72	\$2,762,399.72	\$0.00	\$2,762,399.72	\$0.00	\$0.00	\$2,762,399.72	\$2,762,399.72	\$0.00	
25000	Productos Químicos, Farmacéuticos y de Laboratorio	\$0.00	\$11,166.14	\$11,166.14	\$11,166.14	\$0.00	\$11,166.14	\$0.00	\$0.00	\$11,166.14	\$11,166.14	\$0.00	
25300	Medicinas y productos farmacéuticos	\$0.00	\$34,196.19	\$34,196.19	\$34,196.19	\$0.00	\$34,196.19	\$0.00	\$0.00	\$34,196.19	\$34,196.19	\$0.00	
25301	Medicinas y Productos Farmacéuticos de Uso Humano	\$0.00	\$34,196.19	\$34,196.19	\$34,196.19	\$0.00	\$34,196.19	\$0.00	\$0.00	\$34,196.19	\$34,196.19	\$0.00	
25400	Materiales, accesorios y suministros médicos	\$0.00	\$32,276.00	\$32,276.00	\$32,276.00	\$0.00	\$32,276.00	\$0.00	\$0.00	\$32,276.00	\$32,276.00	\$0.00	
25401	Materiales y Suministros Médicos	\$0.00	\$32,276.00	\$32,276.00	\$32,276.00	\$0.00	\$32,276.00	\$0.00	\$0.00	\$32,276.00	\$32,276.00	\$0.00	
26000	Combustibles, Lubrificantes y Aditivos	\$0.00	\$1,920.19	\$1,920.19	\$1,920.19	\$0.00	\$1,920.19	\$0.00	\$0.00	\$1,920.19	\$1,920.19	\$0.00	
26100	Combustibles, lubricantes y aditivos	\$0.00	\$1,920.19	\$1,920.19	\$1,920.19	\$0.00	\$1,920.19	\$0.00	\$0.00	\$1,920.19	\$1,920.19	\$0.00	
26101	Combustible	\$0.00	\$2,291,467.52	\$2,291,467.52	\$2,291,467.52	\$0.00	\$2,291,467.52	\$0.00	\$0.00	\$2,291,467.52	\$2,291,467.52	\$33,000.00	
26102	Lubrificantes y Aditivos	\$0.00	\$2,291,467.52	\$2,291,467.52	\$2,291,467.52	\$0.00	\$2,291,467.52	\$0.00	\$0.00	\$2,291,467.52	\$2,291,467.52	\$33,000.00	
26103	Combustible para Vehículos Especializados	\$0.00	\$75,941.20	\$75,941.20	\$75,941.20	\$0.00	\$75,941.20	\$0.00	\$0.00	\$75,941.20	\$75,941.20	\$33,000.00	
		\$0.00	\$64,499.98	\$64,499.98	\$64,499.98	\$0.00	\$64,499.98	\$0.00	\$0.00	\$64,499.98	\$64,499.98	\$0.00	



COMISIÓN DEL DEPORTE DE QUINTANA ROO (CODEQ)
QUINTANA ROO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep/2025

Unidad Administrativa
Objeto del Gasto

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibil para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
27000											
27100											
27101	\$0.00	\$14,412,504.29	\$14,412,504.29	\$14,412,504.29	\$0.00	\$14,412,504.29	\$0.00	\$0.00	\$14,300,566.69	\$9,821,271.03	\$4,591,233.26
27102	\$0.00	\$10,401,444.20	\$10,401,444.20	\$10,401,444.20	\$0.00	\$10,401,444.20	\$0.00	\$0.00	\$10,305,259.40	\$5,825,963.74	\$4,575,480.46
27200	\$0.00	\$10,250,064.20	\$10,250,064.20	\$10,250,064.20	\$0.00	\$10,250,064.20	\$0.00	\$0.00	\$10,153,879.40	\$5,674,583.74	\$4,578,480.46
27201	\$0.00	\$151,380.00	\$151,380.00	\$151,380.00	\$0.00	\$151,380.00	\$0.00	\$0.00	\$151,380.00	\$151,380.00	\$0.00
27300	\$0.00	\$4,820.00	\$4,820.00	\$4,820.00	\$0.00	\$4,820.00	\$0.00	\$0.00	\$4,820.00	\$4,820.00	\$0.00
27301	\$0.00	\$3,988,699.43	\$3,988,699.43	\$3,988,699.43	\$0.00	\$3,988,699.43	\$0.00	\$0.00	\$3,972,946.63	\$3,972,946.63	\$15,752.80
27400	\$0.00	\$3,988,699.43	\$3,988,699.43	\$3,988,699.43	\$0.00	\$3,988,699.43	\$0.00	\$0.00	\$3,972,946.63	\$3,972,946.63	\$15,752.80
27401	\$0.00	\$5,360.66	\$5,360.66	\$5,360.66	\$0.00	\$5,360.66	\$0.00	\$0.00	\$5,360.66	\$5,360.66	\$0.00
27500	\$0.00	\$5,360.66	\$5,360.66	\$5,360.66	\$0.00	\$5,360.66	\$0.00	\$0.00	\$5,360.66	\$5,360.66	\$0.00
27501	\$0.00	\$12,180.00	\$12,180.00	\$12,180.00	\$0.00	\$12,180.00	\$0.00	\$0.00	\$12,180.00	\$12,180.00	\$0.00
29000	\$0.00	\$12,180.00	\$12,180.00	\$12,180.00	\$0.00	\$12,180.00	\$0.00	\$0.00	\$12,180.00	\$12,180.00	\$0.00
29100	\$0.00	\$1,178,893.20	\$1,178,893.20	\$1,178,893.20	\$0.00	\$1,178,893.20	\$0.00	\$0.00	\$1,129,633.76	\$1,129,633.35	\$49,259.85
29101	\$0.00	\$102,368.11	\$102,368.11	\$102,368.11	\$0.00	\$102,368.11	\$0.00	\$0.00	\$102,368.11	\$102,367.70	\$0.41
29200	\$0.00	\$102,368.11	\$102,368.11	\$102,368.11	\$0.00	\$102,368.11	\$0.00	\$0.00	\$102,368.11	\$102,367.70	\$0.41
29201	\$0.00	\$83,403.82	\$83,403.82	\$83,403.82	\$0.00	\$83,403.82	\$0.00	\$0.00	\$82,011.82	\$82,011.82	\$1,392.00
29300	\$0.00	\$83,403.82	\$83,403.82	\$83,403.82	\$0.00	\$83,403.82	\$0.00	\$0.00	\$82,011.82	\$82,011.82	\$1,392.00
29301	\$0.00	\$3,623.00	\$3,623.00	\$3,623.00	\$0.00	\$3,623.00	\$0.00	\$0.00	\$2,115.00	\$2,115.00	\$1,508.00
29400	\$0.00	\$3,623.00	\$3,623.00	\$3,623.00	\$0.00	\$3,623.00	\$0.00	\$0.00	\$2,115.00	\$2,115.00	\$1,508.00
29401	\$0.00	\$30,344.82	\$30,344.82	\$30,344.82	\$0.00	\$30,344.82	\$0.00	\$0.00	\$30,344.82	\$30,344.82	\$0.00
29600	\$0.00	\$30,344.82	\$30,344.82	\$30,344.82	\$0.00	\$30,344.82	\$0.00	\$0.00	\$30,344.82	\$30,344.82	\$0.00
29601	\$0.00	\$951,428.09	\$951,428.09	\$951,428.09	\$0.00	\$951,428.09	\$0.00	\$0.00	\$908,004.09	\$908,004.09	\$43,424.00
29602	\$0.00	\$862,630.09	\$862,630.09	\$862,630.09	\$0.00	\$862,630.09	\$0.00	\$0.00	\$830,654.09	\$830,654.09	\$31,976.00
29800	\$0.00	\$88,798.00	\$88,798.00	\$88,798.00	\$0.00	\$88,798.00	\$0.00	\$0.00	\$77,350.00	\$77,350.00	\$11,448.00
29801	\$0.00	\$636.93	\$636.93	\$636.93	\$0.00	\$636.93	\$0.00	\$0.00	\$636.93	\$636.93	\$0.00
29900	\$0.00	\$636.93	\$636.93	\$636.93	\$0.00	\$636.93	\$0.00	\$0.00	\$636.93	\$636.93	\$0.00
29901	\$0.00	\$7,088.43	\$7,088.43	\$7,088.43	\$0.00	\$7,088.43	\$0.00	\$0.00	\$4,152.99	\$4,152.99	\$2,935.44
30000	\$0.00	\$7,088.43	\$7,088.43	\$7,088.43	\$0.00	\$7,088.43	\$0.00	\$0.00	\$4,152.99	\$4,152.99	\$2,935.44
31000	\$0.00	\$97,648,076.40	\$97,648,076.40	\$97,648,076.40	\$0.46	\$97,648,579.41	\$1,628.85	\$563,546.89	\$94,605,206.40	\$94,087,820.54	\$3,016,708.87
31100	\$0.00	\$5,204,467.17	\$5,204,467.17	\$5,204,467.17	\$0.26	\$5,204,466.91	\$0.00	\$0.26	\$5,204,466.91	\$5,204,466.91	\$0.00
	\$0.00	\$3,973,223.00	\$3,973,223.00	\$3,973,223.00	\$0.00	\$3,973,223.00	\$0.00	\$0.00	\$3,973,223.00	\$3,973,223.00	\$0.00



COMISIÓN DEL DEPORTE DE QUINTANA ROO (CODEQ) QUINTANA ROO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep/2025

Unidad Administrativa Objeto del Gasto

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibilidad para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
31101 Energía Eléctrica	\$0.00	\$3,973,223.00	\$3,973,223.00	\$3,973,223.00	\$0.00	\$3,973,223.00	\$0.00	\$0.00	\$3,973,223.00	\$3,973,223.00	\$0.00
31200 Gas	\$0.00	\$30,119.71	\$30,119.71	\$30,119.71	\$0.00	\$30,119.71	\$0.00	\$0.00	\$30,119.71	\$30,119.71	\$0.00
31201 Gas	\$0.00	\$30,119.71	\$30,119.71	\$30,119.71	\$0.00	\$30,119.71	\$0.00	\$0.00	\$30,119.71	\$30,119.71	\$0.00
31300 Agua	\$0.00	\$902,125.45	\$902,125.45	\$902,125.45	\$0.15	\$902,125.30	\$0.00	\$0.15	\$902,125.30	\$902,125.30	\$0.00
31301 Agua	\$0.00	\$902,125.45	\$902,125.45	\$902,125.45	\$0.15	\$902,125.30	\$0.00	\$0.15	\$902,125.30	\$902,125.30	\$0.00
31400 Telefonía Tradicional	\$0.00	\$154,695.52	\$154,695.52	\$154,695.52	\$0.07	\$154,695.45	\$0.00	\$0.07	\$154,695.45	\$154,695.45	\$0.00
31401 Telefonía Tradicional	\$0.00	\$154,695.52	\$154,695.52	\$154,695.52	\$0.07	\$154,695.45	\$0.00	\$0.07	\$154,695.45	\$154,695.45	\$0.00
31700 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$134,001.57	\$134,001.57	\$134,001.57	\$0.04	\$134,001.53	\$0.00	\$0.04	\$134,001.53	\$134,001.53	\$0.00
31701 Servicio de Internet y Redes	\$0.00	\$134,001.57	\$134,001.57	\$134,001.57	\$0.04	\$134,001.53	\$0.00	\$0.04	\$134,001.53	\$134,001.53	\$0.00
31800 Servicios postales y telegráficos	\$0.00	\$10,301.92	\$10,301.92	\$10,301.92	\$0.00	\$10,301.92	\$0.00	\$0.00	\$10,301.92	\$10,301.92	\$0.00
31801 Servicios Postales y Telegráficos	\$0.00	\$10,301.92	\$10,301.92	\$10,301.92	\$0.00	\$10,301.92	\$0.00	\$0.00	\$10,301.92	\$10,301.92	\$0.00
32000 Servicios de Arrendamiento	\$0.00	\$4,490,352.96	\$4,490,352.96	\$4,490,352.96	\$0.00	\$4,490,352.96	\$0.00	\$0.00	\$4,490,352.96	\$4,490,352.96	\$0.00
32100 Arrendamiento de terrenos	\$0.00	\$20,880.00	\$20,880.00	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00
32101 Arrendamiento de Terrenos	\$0.00	\$20,880.00	\$20,880.00	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00
32200 Arrendamiento de edificios	\$0.00	\$249,706.50	\$249,706.50	\$249,706.50	\$0.00	\$249,706.50	\$0.00	\$0.00	\$249,706.50	\$249,706.50	\$0.00
32201 Arrendamiento de Edificios	\$0.00	\$249,706.50	\$249,706.50	\$249,706.50	\$0.00	\$249,706.50	\$0.00	\$0.00	\$249,706.50	\$249,706.50	\$0.00
32300 Arrendamiento de mobiliario y equipo de administración, i	\$0.00	\$971,277.91	\$971,277.91	\$971,277.91	\$0.00	\$971,277.91	\$0.00	\$0.00	\$971,277.91	\$971,277.91	\$0.00
32302 Arrendamiento de Equipo y Bienes de Tecnología de la In	\$0.00	\$971,277.91	\$971,277.91	\$971,277.91	\$0.00	\$971,277.91	\$0.00	\$0.00	\$971,277.91	\$971,277.91	\$0.00
32500 Arrendamiento de equipo de transporte	\$0.00	\$229,761.20	\$229,761.20	\$229,761.20	\$0.00	\$229,761.20	\$0.00	\$0.00	\$229,761.20	\$229,761.20	\$0.00
32501 Arrendamiento de Equipo de Transporte	\$0.00	\$229,761.20	\$229,761.20	\$229,761.20	\$0.00	\$229,761.20	\$0.00	\$0.00	\$229,761.20	\$229,761.20	\$0.00
32600 Arrendamiento de maquinaria, otros equipos y herramien	\$0.00	\$5,220.00	\$5,220.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00
32601 Arrendamiento de Maquinaria, Otros Equipos y Herramien	\$0.00	\$5,220.00	\$5,220.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00
32700 Arrendamiento de activos Intangibles	\$0.00	\$110,232.85	\$110,232.85	\$110,232.85	\$0.00	\$110,232.85	\$0.00	\$0.00	\$110,232.85	\$110,232.85	\$0.00
32702 Arrendamiento de Licencias de Programas de Computo	\$0.00	\$110,232.85	\$110,232.85	\$110,232.85	\$0.00	\$110,232.85	\$0.00	\$0.00	\$110,232.85	\$110,232.85	\$0.00
32900 Otros arrendamientos	\$0.00	\$2,903,274.50	\$2,903,274.50	\$2,903,274.50	\$0.00	\$2,903,274.50	\$0.00	\$0.00	\$2,903,274.50	\$2,903,274.50	\$0.00
32901 Otros Arrendamientos	\$0.00	\$2,903,274.50	\$2,903,274.50	\$2,903,274.50	\$0.00	\$2,903,274.50	\$0.00	\$0.00	\$2,903,274.50	\$2,903,274.50	\$0.00
33000 Servicios Profesionales, Científicos, Técnicos y Otros :	\$0.00	\$7,848,467.14	\$7,848,467.14	\$7,848,467.14	\$0.00	\$7,848,467.14	\$0.00	\$0.00	\$7,848,467.14	\$7,848,467.14	\$0.00
33100 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$1,123,835.36	\$1,123,835.36	\$1,123,835.36	\$0.00	\$1,123,835.36	\$0.00	\$0.00	\$1,123,835.36	\$1,123,835.36	\$0.00
33101 Servicios Legales, de Contabilidad, Auditoría y Relaciona	\$0.00	\$1,123,835.36	\$1,123,835.36	\$1,123,835.36	\$0.00	\$1,123,835.36	\$0.00	\$0.00	\$1,123,835.36	\$1,123,835.36	\$0.00
33400 Servicios de capacitación	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
33401 Servicios de Capacitación	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00



COMISION DEL DEPORTE DE QUINTANA ROO (CODEQ)
QUINTANA ROO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep/2025

Unidad Administrativa
Objeto del Gasto

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
33600 Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$330.80	\$330.80	\$330.80	\$0.00	\$330.80	\$0.00	\$0.00	\$330.80	\$330.80	\$0.00
33601 Servicios de Apoyo Administrativo y Secretarial	\$0.00	\$330.80	\$330.80	\$330.80	\$0.00	\$330.80	\$0.00	\$0.00	\$330.80	\$330.80	\$0.00
33800 Servicios de vigilancia	\$0.00	\$40,725.50	\$40,725.50	\$40,725.50	\$0.00	\$40,725.50	\$0.00	\$0.00	\$40,725.50	\$40,725.50	\$0.00
33801 Servicios de Vigilancia	\$0.00	\$40,725.50	\$40,725.50	\$40,725.50	\$0.00	\$40,725.50	\$0.00	\$0.00	\$40,725.50	\$40,725.50	\$0.00
33900 Servicios Profesionales, científicos y técnicos integrales	\$0.00	\$6,668,575.48	\$6,668,575.48	\$6,668,575.48	\$0.00	\$6,668,575.48	\$0.00	\$0.00	\$6,668,575.48	\$6,668,575.48	\$0.00
33901 Servicios Profesionales, Científicos y Técnicos Integrales	\$0.00	\$1,970,074.73	\$1,970,074.73	\$1,970,074.73	\$0.00	\$1,970,074.73	\$0.00	\$0.00	\$1,970,074.73	\$1,970,074.73	\$0.00
33902 Servicios Profesionales para el Desarrollo de Programas	\$0.00	\$4,698,500.75	\$4,698,500.75	\$4,698,500.75	\$0.00	\$4,698,500.75	\$0.00	\$0.00	\$4,698,500.75	\$4,698,500.75	\$0.00
34000 Servicios Financieros, Bancarios y Comerciales	\$0.00	\$288,493.99	\$288,493.99	\$288,493.99	\$0.00	\$288,493.99	\$0.00	\$0.00	\$288,493.99	\$288,493.99	\$0.00
34100 Servicios financieros y bancarios	\$0.00	\$7,697.79	\$7,697.79	\$7,697.79	\$0.00	\$7,697.79	\$0.00	\$0.00	\$7,697.79	\$7,697.79	\$0.00
34101 Servicios Financieros y Bancarios	\$0.00	\$7,697.79	\$7,697.79	\$7,697.79	\$0.00	\$7,697.79	\$0.00	\$0.00	\$7,697.79	\$7,697.79	\$0.00
34500 Seguro de bienes patrimoniales	\$0.00	\$238,711.75	\$238,711.75	\$238,711.75	\$0.00	\$238,711.75	\$0.00	\$0.00	\$238,711.75	\$238,711.75	\$0.00
34501 Seguro de Bienes Patrimoniales	\$0.00	\$238,711.75	\$238,711.75	\$238,711.75	\$0.00	\$238,711.75	\$0.00	\$0.00	\$238,711.75	\$238,711.75	\$0.00
34700 Fletes y maniobras	\$0.00	\$42,084.45	\$42,084.45	\$42,084.45	\$0.00	\$42,084.45	\$0.00	\$0.00	\$42,084.45	\$42,084.45	\$0.00
34701 Fletes y Maniobras	\$0.00	\$42,084.45	\$42,084.45	\$42,084.45	\$0.00	\$42,084.45	\$0.00	\$0.00	\$42,084.45	\$42,084.45	\$0.00
35000 Servicios de Instalación, Reparación, Mantenimiento y Conservación y mantenimiento menor de Inmuebles	\$0.00	\$14,306,568.87	\$14,306,568.87	\$14,306,568.87	\$0.00	\$14,306,568.87	\$0.00	\$0.00	\$14,306,568.87	\$14,306,568.87	\$0.00
35100 Conservación y Mantenimiento Menor de Inmuebles	\$0.00	\$13,359,046.59	\$13,359,046.59	\$13,359,046.59	\$0.00	\$13,359,046.59	\$0.00	\$0.00	\$13,359,046.59	\$13,359,046.59	\$0.00
35101 Conservación y Mantenimiento Menor de Inmuebles	\$0.00	\$13,359,046.59	\$13,359,046.59	\$13,359,046.59	\$0.00	\$13,359,046.59	\$0.00	\$0.00	\$13,359,046.59	\$13,359,046.59	\$0.00
35200 Instalación, reparación y mantenimiento de mobiliario y equipo	\$0.00	\$12,760.00	\$12,760.00	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$12,760.00	\$12,760.00	\$0.00
35201 Instalación, Reparación y Mantenimiento de Mobiliario y Equipo	\$0.00	\$12,760.00	\$12,760.00	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$12,760.00	\$12,760.00	\$0.00
35300 Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$139,200.00	\$139,200.00	\$139,200.00	\$0.00	\$139,200.00	\$0.00	\$0.00	\$139,200.00	\$139,200.00	\$0.00
35301 Instalación, Reparación y Mantenimiento de Equipo de Cómputo	\$0.00	\$139,200.00	\$139,200.00	\$139,200.00	\$0.00	\$139,200.00	\$0.00	\$0.00	\$139,200.00	\$139,200.00	\$0.00
35500 Reparación y mantenimiento de equipo de transporte	\$0.00	\$600,562.11	\$600,562.11	\$600,562.11	\$0.00	\$600,562.11	\$0.00	\$0.00	\$600,562.11	\$600,562.11	\$0.00
35501 Reparación y Mantenimiento de Equipo de Transporte	\$0.00	\$600,562.11	\$600,562.11	\$600,562.11	\$0.00	\$600,562.11	\$0.00	\$0.00	\$600,562.11	\$600,562.11	\$0.00
35700 Instalación, reparación y mantenimiento de maquinaria, equipo y herramientas	\$0.00	\$22,046.08	\$22,046.08	\$22,046.08	\$0.00	\$22,046.08	\$0.00	\$0.00	\$22,046.08	\$22,046.08	\$0.00
35701 Instalación, Reparación y Mantenimiento de Maquinaria, Equipo y Herramientas	\$0.00	\$22,046.08	\$22,046.08	\$22,046.08	\$0.00	\$22,046.08	\$0.00	\$0.00	\$22,046.08	\$22,046.08	\$0.00
35800 Servicios de limpieza y manejo de desechos	\$0.00	\$68,144.80	\$68,144.80	\$68,144.80	\$0.00	\$68,144.80	\$0.00	\$0.00	\$68,144.80	\$68,144.80	\$0.00
35801 Servicios de Limpieza y Manejo de Desechos	\$0.00	\$68,144.80	\$68,144.80	\$68,144.80	\$0.00	\$68,144.80	\$0.00	\$0.00	\$68,144.80	\$68,144.80	\$0.00
35900 Servicios de jardinería y fumigación	\$0.00	\$104,809.29	\$104,809.29	\$104,809.29	\$0.00	\$104,809.29	\$0.00	\$0.00	\$104,809.29	\$104,809.29	\$0.00
35901 Servicios de Jardinería y Fumigación	\$0.00	\$104,809.29	\$104,809.29	\$104,809.29	\$0.00	\$104,809.29	\$0.00	\$0.00	\$104,809.29	\$104,809.29	\$0.00
36000 Servicios de Comunicación Social y Publicidad	\$0.00	\$2,606,698.79	\$2,606,698.79	\$2,606,698.79	\$0.00	\$2,606,698.79	\$0.00	\$0.00	\$2,606,698.79	\$2,606,698.79	\$0.00
36100 Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$1,707,474.39	\$1,707,474.39	\$1,707,474.39	\$0.00	\$1,707,474.39	\$0.00	\$0.00	\$1,707,474.39	\$1,707,474.39	\$0.00



COMISIÓN DEL DEPORTE DE QUINTANA ROO (CODEQ)

QUINTANA ROO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep/2025

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Duda
36103	Difusión de Programas y Actividades Gubernamentales e	\$0.00	\$33,386.00	\$33,386.00	\$33,386.00	\$0.00	\$33,386.00	\$0.00	\$0.00	\$33,386.00	\$33,386.00	\$0.00	\$0.00
36104	Difusión de Programas y Actividades Gubernamentales a	\$0.00	\$1,674,088.39	\$1,674,088.39	\$1,674,088.39	\$0.00	\$1,674,088.39	\$0.00	\$0.00	\$1,236,173.83	\$1,236,173.83	\$437,914.56	\$0.00
36600	Servicio de creación y difusión de contenido exclusivo	\$0.00	\$899,224.40	\$899,224.40	\$899,224.40	\$0.00	\$899,224.40	\$0.00	\$0.00	\$899,224.40	\$899,224.40	\$0.00	\$0.00
36601	Servicio de Creación y Difusión de Contenido exclusivo	\$0.00	\$899,224.40	\$899,224.40	\$899,224.40	\$0.00	\$899,224.40	\$0.00	\$0.00	\$899,224.40	\$899,224.40	\$0.00	\$0.00
37000	Servicios de Traslado y Viáticos	\$0.00	\$14,841,848.15	\$14,841,848.15	\$14,841,848.15	\$0.20	\$14,840,219.40	\$1,628.55	\$1,628.75	\$14,363,831.41	\$14,127,892.45	\$712,326.95	\$0.00
37100	Pasajes aéreos	\$0.00	\$13,727,836.18	\$13,727,836.18	\$13,727,836.18	\$0.00	\$13,727,836.18	\$0.00	\$0.00	\$13,251,448.19	\$13,015,509.23	\$712,326.95	\$0.00
37101	Pasajes Aéreos Nacionales	\$0.00	\$13,727,836.18	\$13,727,836.18	\$13,727,836.18	\$0.00	\$13,727,836.18	\$0.00	\$0.00	\$13,251,448.19	\$13,015,509.23	\$712,326.95	\$0.00
37200	Pasajes terrestres	\$0.00	\$105,741.82	\$105,741.82	\$105,741.82	\$0.00	\$105,741.82	\$0.00	\$0.00	\$105,741.82	\$105,741.82	\$0.00	\$0.00
37201	Pasajes Terrestres Nacionales	\$0.00	\$105,741.82	\$105,741.82	\$105,741.82	\$0.00	\$105,741.82	\$0.00	\$0.00	\$105,741.82	\$105,741.82	\$0.00	\$0.00
37300	Pasajes marítimos, lacustres y fluviales	\$0.00	\$48,875.43	\$48,875.43	\$48,875.43	\$0.00	\$48,875.43	\$0.00	\$0.00	\$48,875.43	\$48,875.43	\$0.00	\$0.00
37301	Pasajes Marítimos, Lacustres y Fluviales Nacionales	\$0.00	\$48,875.43	\$48,875.43	\$48,875.43	\$0.00	\$48,875.43	\$0.00	\$0.00	\$48,875.43	\$48,875.43	\$0.00	\$0.00
37500	Viáticos en el país	\$0.00	\$930,798.06	\$930,798.06	\$930,798.06	\$0.20	\$929,169.31	\$1,628.55	\$1,628.75	\$929,169.31	\$929,169.31	\$0.00	\$0.00
37501	Viáticos en el País	\$0.00	\$930,798.06	\$930,798.06	\$930,797.86	\$0.20	\$929,169.31	\$1,628.55	\$1,628.75	\$929,169.31	\$929,169.31	\$0.00	\$0.00
37900	Otros servicios de traslado y hospedaje	\$0.00	\$28,596.66	\$28,596.66	\$30,797.86	\$0.20	\$28,596.66	\$0.00	\$0.00	\$28,596.66	\$28,596.66	\$0.00	\$0.00
37901	Otros Servicios de Traslado y Hospedaje	\$0.00	\$28,596.66	\$28,596.66	\$28,596.66	\$0.00	\$28,596.66	\$0.00	\$0.00	\$28,596.66	\$28,596.66	\$0.00	\$0.00
38000	Servicios Oficiales	\$0.00	\$29,986.00	\$29,986.00	\$29,986.00	\$0.00	\$29,986.00	\$0.00	\$0.00	\$29,986.00	\$29,986.00	\$0.00	\$0.00
38200	Gastos de orden social y cultural	\$0.00	\$29,986.00	\$29,986.00	\$29,986.00	\$0.00	\$29,986.00	\$0.00	\$0.00	\$29,986.00	\$29,986.00	\$0.00	\$0.00
38201	Gastos de Orden Social y Cultural	\$0.00	\$29,986.00	\$29,986.00	\$29,986.00	\$0.00	\$29,986.00	\$0.00	\$0.00	\$29,986.00	\$29,986.00	\$0.00	\$0.00
39000	Otros Servicios Generales	\$0.00	\$48,031,193.33	\$48,031,193.33	\$48,031,193.33	\$0.00	\$48,031,193.03	\$0.30	\$0.30	\$46,872,866.38	\$46,872,866.38	\$1,058,929.52	\$0.00
39200	Impuestos y derechos	\$0.00	\$97,244.00	\$97,244.00	\$97,244.00	\$0.00	\$97,244.00	\$0.00	\$0.00	\$97,244.00	\$97,244.00	\$0.00	\$0.00
39201	Impuestos y Derechos	\$0.00	\$97,244.00	\$97,244.00	\$97,244.00	\$0.00	\$97,244.00	\$0.00	\$0.00	\$97,244.00	\$97,244.00	\$0.00	\$0.00
39900	Otros servicios generales	\$0.00	\$47,933,949.33	\$47,933,949.33	\$47,933,949.33	\$0.00	\$47,933,949.03	\$0.30	\$0.30	\$46,875,622.38	\$46,875,622.38	\$1,058,929.52	\$0.00
39902	Transportación por Atención a Terceros	\$0.00	\$20,799,579.38	\$20,799,579.38	\$20,799,579.38	\$0.00	\$20,799,579.30	\$0.08	\$0.08	\$20,085,317.98	\$20,085,317.98	\$714,261.32	\$0.00
39903	Hospedaje por Atención a Terceros	\$0.00	\$14,343,677.15	\$14,343,677.15	\$14,343,677.15	\$0.00	\$14,343,677.15	\$0.00	\$0.00	\$14,200,343.81	\$14,200,343.81	\$143,333.34	\$0.00
39904	Alimentación por Atención a Terceros	\$0.00	\$12,790,692.80	\$12,790,692.80	\$12,790,692.80	\$0.00	\$12,790,692.58	\$0.22	\$0.22	\$12,589,960.59	\$12,589,960.59	\$201,334.86	\$0.00
40000	Transferencias, Asignaciones, Subsidios y Otra	\$0.00	\$26,454,165.24	\$26,454,165.24	\$26,454,165.24	\$0.00	\$26,454,165.24	\$0.00	\$0.00	\$24,539,815.24	\$24,539,815.24	\$1,914,350.00	\$0.00
44000	Ayudas Sociales	\$0.00	\$26,454,165.24	\$26,454,165.24	\$26,454,165.24	\$0.00	\$26,454,165.24	\$0.00	\$0.00	\$24,539,815.24	\$24,539,815.24	\$1,914,350.00	\$0.00
44100	Ayudas Sociales a Personas	\$0.00	\$7,096,315.24	\$7,096,315.24	\$7,096,315.24	\$0.00	\$7,096,315.24	\$0.00	\$0.00	\$6,933,815.24	\$6,933,815.24	\$162,500.00	\$0.00
44101	Ayudas Sociales a Personas	\$0.00	\$7,096,315.24	\$7,096,315.24	\$7,096,315.24	\$0.00	\$7,096,315.24	\$0.00	\$0.00	\$6,933,815.24	\$6,933,815.24	\$162,500.00	\$0.00
44200	Becas y Otras Ayudas para Programas de Capacitación	\$0.00	\$7,037,850.00	\$7,037,850.00	\$7,037,850.00	\$0.00	\$7,037,850.00	\$0.00	\$0.00	\$6,906,000.00	\$6,906,000.00	\$131,850.00	\$0.00
44201	Becas y Otras Ayudas para Programas de Capacitación	\$0.00	\$7,037,850.00	\$7,037,850.00	\$7,037,850.00	\$0.00	\$7,037,850.00	\$0.00	\$0.00	\$6,906,000.00	\$6,906,000.00	\$131,850.00	\$0.00



COMISION DEL DEPORTE DE QUINTANA ROO (CODEQ)
QUINTANA ROO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep/2025

Unidad Administrativa		Presupuesto Disponible para Comprometer				Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda			
44500	Ayudas Sociales a Instituciones Sin Fines de Lucro	\$0.00	\$12,320,000.00	\$12,320,000.00	\$12,320,000.00	\$12,320,000.00	\$0.00	\$0.00	\$10,700,000.00	\$10,700,000.00	\$1,620,000.00				
44501	Ayudas Sociales a Instituciones sin Fines de Lucro	\$0.00	\$12,320,000.00	\$12,320,000.00	\$12,320,000.00	\$12,320,000.00	\$0.00	\$0.00	\$10,700,000.00	\$10,700,000.00	\$1,620,000.00				
Participaciones de Gasolina y Diesel		\$0.00	\$161,942,632.56	\$161,942,632.56	\$161,380,714.42	\$161,379,085.56	\$1,628.36	\$563,547.00	\$155,751,372.11	\$150,701,390.59	\$10,677,388.57				
RE07 Fondo General de Participaciones (FGP) 2024															
Servicios Personales		\$0.00	\$5,166,806.58	\$5,166,806.58	\$5,156,456.14	\$5,156,456.14	\$0.00	\$10,350.44	\$5,095,464.64	\$5,095,464.64	\$60,991.50				
11000	Remuneraciones al Personal de Carácter Permanente	\$0.00	\$1,286,299.32	\$1,286,299.32	\$1,277,116.66	\$1,277,116.66	\$0.00	\$9,182.66	\$1,277,116.66	\$1,277,116.66	\$0.00				
11300	Sueldos Base al Personal Permanente	\$0.00	\$1,286,299.32	\$1,286,299.32	\$1,277,116.66	\$1,277,116.66	\$0.00	\$9,182.66	\$1,277,116.66	\$1,277,116.66	\$0.00				
11301	Sueldos Base al Personal de Confianza	\$0.00	\$962,277.22	\$962,277.22	\$953,094.56	\$953,094.56	\$0.00	\$9,182.66	\$953,094.56	\$953,094.56	\$0.00				
11302	Sueldos al Personal de Base	\$0.00	\$305,607.30	\$305,607.30	\$305,607.30	\$305,607.30	\$0.00	\$0.00	\$305,607.30	\$305,607.30	\$0.00				
11303	Vida Cara	\$0.00	\$18,414.80	\$18,414.80	\$18,414.80	\$18,414.80	\$0.00	\$0.00	\$18,414.80	\$18,414.80	\$0.00				
12000	Remuneraciones al Personal de Carácter Transitorio	\$0.00	\$1,807,797.39	\$1,807,797.39	\$1,807,797.39	\$1,807,797.39	\$0.00	\$0.00	\$1,807,797.39	\$1,807,797.39	\$0.00				
12100	Honorarios Asimilables a Salarios	\$0.00	\$1,280,237.04	\$1,280,237.04	\$1,280,237.04	\$1,280,237.04	\$0.00	\$0.00	\$1,280,237.04	\$1,280,237.04	\$0.00				
12101	Honorarios Asimilables a Salarios	\$0.00	\$1,280,237.04	\$1,280,237.04	\$1,280,237.04	\$1,280,237.04	\$0.00	\$0.00	\$1,280,237.04	\$1,280,237.04	\$0.00				
12200	Sueldos Base al Personal Eventual	\$0.00	\$527,560.35	\$527,560.35	\$527,560.35	\$527,560.35	\$0.00	\$0.00	\$527,560.35	\$527,560.35	\$0.00				
12201	Sueldo Base al Personal Eventual	\$0.00	\$527,560.35	\$527,560.35	\$527,560.35	\$527,560.35	\$0.00	\$0.00	\$527,560.35	\$527,560.35	\$0.00				
13000	Remuneraciones Adicionales y Especiales	\$0.00	\$1,111,430.02	\$1,111,430.02	\$1,111,430.02	\$1,111,430.02	\$0.00	\$0.00	\$1,111,430.02	\$1,111,430.02	\$0.00				
13100	Primas por Años de Servicios Efectivos Prestados	\$0.00	\$105,115.00	\$105,115.00	\$105,115.00	\$105,115.00	\$0.00	\$0.00	\$105,115.00	\$105,115.00	\$0.00				
13101	Prima Quinquenal	\$0.00	\$101,615.00	\$101,615.00	\$101,615.00	\$101,615.00	\$0.00	\$0.00	\$101,615.00	\$101,615.00	\$0.00				
13103	Estímulo por Años de Servicio	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00				
13200	Primas de Vacaciones, Dominical y Gratificación de Fin d	\$0.00	\$8,592.30	\$8,592.30	\$8,592.30	\$8,592.30	\$0.00	\$0.00	\$8,592.30	\$8,592.30	\$0.00				
13203	Prima Dominical	\$0.00	\$8,592.30	\$8,592.30	\$8,592.30	\$8,592.30	\$0.00	\$0.00	\$8,592.30	\$8,592.30	\$0.00				
13400	Compensaciones	\$0.00	\$997,722.72	\$997,722.72	\$997,722.72	\$997,722.72	\$0.00	\$0.00	\$997,722.72	\$997,722.72	\$0.00				
13401	Compensación por Servicios al Personal de Base	\$0.00	\$38,734.00	\$38,734.00	\$38,734.00	\$38,734.00	\$0.00	\$0.00	\$38,734.00	\$38,734.00	\$0.00				
13402	Compensación por Servicios al Personal de Confianza	\$0.00	\$68,702.76	\$68,702.76	\$68,702.76	\$68,702.76	\$0.00	\$0.00	\$68,702.76	\$68,702.76	\$0.00				
13403	Compensación por Servicios Eventuales	\$0.00	\$205,924.54	\$205,924.54	\$205,924.54	\$205,924.54	\$0.00	\$0.00	\$205,924.54	\$205,924.54	\$0.00				
13404	Compensación por Trabajos Especiales	\$0.00	\$684,361.42	\$684,361.42	\$684,361.42	\$684,361.42	\$0.00	\$0.00	\$684,361.42	\$684,361.42	\$0.00				
14000	Seguridad Social	\$0.00	\$437,651.71	\$437,651.71	\$437,651.71	\$437,651.71	\$0.00	\$0.00	\$437,651.71	\$437,651.71	\$0.00				
14100	Aportaciones de Seguridad Social	\$0.00	\$187,504.91	\$187,504.91	\$187,504.91	\$187,504.91	\$0.00	\$0.00	\$187,504.91	\$187,504.91	\$0.00				
14101	Aportaciones al ISSSTE	\$0.00	\$187,504.91	\$187,504.91	\$187,504.91	\$187,504.91	\$0.00	\$0.00	\$187,504.91	\$187,504.91	\$0.00				
14200	Aportaciones a Fondos de Vivienda	\$0.00	\$99,122.27	\$99,122.27	\$99,122.27	\$99,122.27	\$0.00	\$0.00	\$99,122.27	\$99,122.27	\$0.00				



COMISIÓN DEL DEPORTE DE QUINTANA ROO (CODEQ)
QUINTANA ROO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep/2025

Unidad Administrativa		Presupuesto Disponible para Comprometer										Cuentas por Pagar	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Deuda	
14201	Cuotas al FOVISSSTE	\$0.00	\$98,122.27	\$98,122.27	\$98,880.03	\$242.24	\$98,880.03	\$0.00	\$242.24	\$98,880.03	\$98,880.03	\$0.00	\$0.00
14300	Aportaciones al Sistema para el Retiro	\$0.00	\$128,406.20	\$128,406.20	\$128,155.49	\$250.71	\$128,155.49	\$0.00	\$250.71	\$128,155.49	\$128,155.49	\$0.00	\$0.00
14301	Sistema de Ahorro para el Retiro del ISSSTE	\$0.00	\$102,590.01	\$102,590.01	\$102,339.30	\$250.71	\$102,339.30	\$0.00	\$250.71	\$102,339.30	\$102,339.30	\$0.00	\$0.00
14302	Aportaciones Adicionales por Concepto de Ahorro Solidario	\$0.00	\$25,816.19	\$25,816.19	\$25,816.19	\$0.00	\$25,816.19	\$0.00	\$0.00	\$25,816.19	\$25,816.19	\$0.00	\$0.00
14400	Aportaciones para Seguros	\$0.00	\$23,583.33	\$23,583.33	\$23,583.33	\$0.00	\$23,583.33	\$0.00	\$0.00	\$23,583.33	\$23,583.33	\$0.00	\$0.00
14401	Cuotas para el Seguro de Vida del Personal	\$0.00	\$23,583.33	\$23,583.33	\$23,583.33	\$0.00	\$23,583.33	\$0.00	\$0.00	\$23,583.33	\$23,583.33	\$0.00	\$0.00
15000	Otras Prestaciones Sociales y Económicas	\$0.00	\$469,639.28	\$469,639.28	\$469,436.50	\$202.78	\$469,436.50	\$0.00	\$202.78	\$408,445.00	\$408,445.00	\$0.00	\$0.00
15100	Cuotas para el Fondo de Ahorro y Fondo de Trabajo	\$0.00	\$61,194.28	\$61,194.28	\$60,991.50	\$202.78	\$60,991.50	\$0.00	\$202.78	\$0.00	\$0.00	\$60,991.50	\$60,991.50
15101	Cuotas para el Fondo de Ahorro y Fondo de Trabajo	\$0.00	\$61,194.28	\$61,194.28	\$60,991.50	\$202.78	\$60,991.50	\$0.00	\$202.78	\$0.00	\$0.00	\$60,991.50	\$60,991.50
15400	Prestaciones Contractuales	\$0.00	\$394,445.00	\$394,445.00	\$394,445.00	\$0.00	\$394,445.00	\$0.00	\$0.00	\$394,445.00	\$394,445.00	\$0.00	\$0.00
15401	Vales de Despensa	\$0.00	\$131,980.00	\$131,980.00	\$131,980.00	\$0.00	\$131,980.00	\$0.00	\$0.00	\$131,980.00	\$131,980.00	\$0.00	\$0.00
15402	Ayuda para Renta y Apoyo de Vivienda	\$0.00	\$196,190.00	\$196,190.00	\$196,190.00	\$0.00	\$196,190.00	\$0.00	\$0.00	\$196,190.00	\$196,190.00	\$0.00	\$0.00
15403	Ayuda para Transporte	\$0.00	\$49,375.00	\$49,375.00	\$49,375.00	\$0.00	\$49,375.00	\$0.00	\$0.00	\$49,375.00	\$49,375.00	\$0.00	\$0.00
15411	Onomástico	\$0.00	\$16,900.00	\$16,900.00	\$16,900.00	\$0.00	\$16,900.00	\$0.00	\$0.00	\$16,900.00	\$16,900.00	\$0.00	\$0.00
15900	Otras Prestaciones Sociales y Económicas	\$0.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00
15903	Otras Prestaciones Económicas y Sociales	\$0.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00
17000	Pago de Estímulos a Servidores Públicos	\$0.00	\$53,023.86	\$53,023.86	\$53,023.86	\$0.00	\$53,023.86	\$0.00	\$0.00	\$53,023.86	\$53,023.86	\$0.00	\$0.00
17100	Estímulos	\$0.00	\$53,023.86	\$53,023.86	\$53,023.86	\$0.00	\$53,023.86	\$0.00	\$0.00	\$53,023.86	\$53,023.86	\$0.00	\$0.00
17102	Estímulos por Puntualidad y Asistencia Mensual	\$0.00	\$53,023.86	\$53,023.86	\$53,023.86	\$0.00	\$53,023.86	\$0.00	\$0.00	\$53,023.86	\$53,023.86	\$0.00	\$0.00
Fondo General de Participaciones (FG)		\$0.00	\$5,106,806.39	\$5,106,806.39	\$5,106,436.14	\$10,390.44	\$5,106,436.14	\$0.00	\$10,390.44	\$5,095,464.64	\$5,095,464.64	\$0.00	\$0.00
RE08 Fondo de Fiscalización y Recaudación (FOFIR) 2024		\$0.00	\$3,154,864.39	\$3,154,864.39	\$3,154,864.39	\$0.00	\$3,154,864.39	\$0.00	\$0.00	\$3,116,481.17	\$3,116,481.17	\$38,173.22	\$38,173.22
Servicios Personales		\$0.00	\$777,963.01	\$777,963.01	\$777,963.01	\$0.00	\$777,963.01	\$0.00	\$0.00	\$777,963.01	\$777,963.01	\$0.00	\$0.00
11000	Remuneraciones al Personal de Carácter Permanente	\$0.00	\$777,963.01	\$777,963.01	\$777,963.01	\$0.00	\$777,963.01	\$0.00	\$0.00	\$777,963.01	\$777,963.01	\$0.00	\$0.00
11300	Sueldos Base al Personal Permanente	\$0.00	\$777,963.01	\$777,963.01	\$777,963.01	\$0.00	\$777,963.01	\$0.00	\$0.00	\$777,963.01	\$777,963.01	\$0.00	\$0.00
11301	Sueldos Base al Personal de Confianza	\$0.00	\$558,788.40	\$558,788.40	\$558,788.40	\$0.00	\$558,788.40	\$0.00	\$0.00	\$558,788.40	\$558,788.40	\$0.00	\$0.00
11302	Sueldos al Personal de Base	\$0.00	\$207,475.41	\$207,475.41	\$207,475.41	\$0.00	\$207,475.41	\$0.00	\$0.00	\$207,475.41	\$207,475.41	\$0.00	\$0.00
11303	Vida Cara	\$0.00	\$11,699.20	\$11,699.20	\$11,699.20	\$0.00	\$11,699.20	\$0.00	\$0.00	\$11,699.20	\$11,699.20	\$0.00	\$0.00
12000	Remuneraciones al Personal de Carácter Transitorio	\$0.00	\$948,973.35	\$948,973.35	\$948,973.35	\$0.00	\$948,973.35	\$0.00	\$0.00	\$948,973.35	\$948,973.35	\$0.00	\$0.00
12100	Honorarios Asimilables a Salarios	\$0.00	\$620,210.88	\$620,210.88	\$620,210.88	\$0.00	\$620,210.88	\$0.00	\$0.00	\$620,210.88	\$620,210.88	\$0.00	\$0.00
12101	Honorarios Asimilables a Salarios	\$0.00	\$620,210.88	\$620,210.88	\$620,210.88	\$0.00	\$620,210.88	\$0.00	\$0.00	\$620,210.88	\$620,210.88	\$0.00	\$0.00



COMISION DEL DEPORTE DE QUINTANA ROO (CODEQ)
QUINTANA ROO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep/2025

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponibile para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Devengado					
12200	Sueldos Base al Personal Eventual	\$0.00	\$328,762.47	\$328,762.47	\$328,762.47	\$328,762.47	\$0.00	\$0.00	\$328,762.47	\$328,762.47	\$0.00
12201	Sueldo Base al Personal Eventual	\$0.00	\$328,762.47	\$328,762.47	\$328,762.47	\$328,762.47	\$0.00	\$0.00	\$328,762.47	\$328,762.47	\$0.00
13000	Remuneraciones Adicionales y Especiales	\$0.00	\$534,093.76	\$534,093.76	\$534,093.76	\$534,093.76	\$0.00	\$0.00	\$534,093.76	\$534,093.76	\$0.00
13100	Primas por Años de Servicios Efectivos Prestados	\$0.00	\$50,900.00	\$50,900.00	\$50,900.00	\$50,900.00	\$0.00	\$0.00	\$50,900.00	\$50,900.00	\$0.00
13101	Prima Quinquenal	\$0.00	\$50,900.00	\$50,900.00	\$50,900.00	\$50,900.00	\$0.00	\$0.00	\$50,900.00	\$50,900.00	\$0.00
13200	Primas de Vacaciones, Dominical y Gratificación de Fin d	\$0.00	\$3,676.29	\$3,676.29	\$3,676.29	\$3,676.29	\$0.00	\$0.00	\$3,676.29	\$3,676.29	\$0.00
13203	Prima Dominical	\$0.00	\$3,676.29	\$3,676.29	\$3,676.29	\$3,676.29	\$0.00	\$0.00	\$3,676.29	\$3,676.29	\$0.00
13400	Compensaciones	\$0.00	\$479,517.47	\$479,517.47	\$479,517.47	\$479,517.47	\$0.00	\$0.00	\$479,517.47	\$479,517.47	\$0.00
13401	Compensación por Servicios al Personal de Base	\$0.00	\$19,367.00	\$19,367.00	\$19,367.00	\$19,367.00	\$0.00	\$0.00	\$19,367.00	\$19,367.00	\$0.00
13402	Compensación por Servicios al Personal de Confianza	\$0.00	\$33,672.15	\$33,672.15	\$33,672.15	\$33,672.15	\$0.00	\$0.00	\$33,672.15	\$33,672.15	\$0.00
13403	Compensación por Servicios Eventuales	\$0.00	\$87,330.54	\$87,330.54	\$87,330.54	\$87,330.54	\$0.00	\$0.00	\$87,330.54	\$87,330.54	\$0.00
13404	Compensación por Trabajos Especiales	\$0.00	\$339,147.78	\$339,147.78	\$339,147.78	\$339,147.78	\$0.00	\$0.00	\$339,147.78	\$339,147.78	\$0.00
14000	Seguridad Social	\$0.00	\$261,068.64	\$261,068.64	\$261,068.64	\$261,068.64	\$0.00	\$0.00	\$261,068.64	\$261,068.64	\$0.00
14100	Aportaciones de Seguridad Social	\$0.00	\$118,520.26	\$118,520.26	\$118,520.26	\$118,520.26	\$0.00	\$0.00	\$118,520.26	\$118,520.26	\$0.00
14101	Aportaciones al ISSSTE	\$0.00	\$118,520.26	\$118,520.26	\$118,520.26	\$118,520.26	\$0.00	\$0.00	\$118,520.26	\$118,520.26	\$0.00
14200	Aportaciones a Fondos de Vivienda	\$0.00	\$61,981.93	\$61,981.93	\$61,981.93	\$61,981.93	\$0.00	\$0.00	\$61,981.93	\$61,981.93	\$0.00
14201	Cuotas al FOVISSSTE	\$0.00	\$61,981.93	\$61,981.93	\$61,981.93	\$61,981.93	\$0.00	\$0.00	\$61,981.93	\$61,981.93	\$0.00
14300	Aportaciones al Sistema para el Retiro	\$0.00	\$80,566.45	\$80,566.45	\$80,566.45	\$80,566.45	\$0.00	\$0.00	\$80,566.45	\$80,566.45	\$0.00
14301	Sistema de Ahorro para el Retiro del ISSSTE	\$0.00	\$64,179.92	\$64,179.92	\$64,179.92	\$64,179.92	\$0.00	\$0.00	\$64,179.92	\$64,179.92	\$0.00
14302	Aportaciones Adicionales por Concepto de Ahorro Solidar	\$0.00	\$16,386.53	\$16,386.53	\$16,386.53	\$16,386.53	\$0.00	\$0.00	\$16,386.53	\$16,386.53	\$0.00
15000	Otras Prestaciones Sociales y Económicas	\$0.00	\$238,340.72	\$238,340.72	\$238,340.72	\$238,340.72	\$0.00	\$0.00	\$238,340.72	\$238,340.72	\$0.00
15100	Cuotas para el Fondo de Ahorro y Fondo de Trabajo	\$0.00	\$38,173.22	\$38,173.22	\$38,173.22	\$38,173.22	\$0.00	\$0.00	\$38,173.22	\$38,173.22	\$0.00
15101	Cuotas para el Fondo de Ahorro y Fondo de Trabajo	\$0.00	\$38,173.22	\$38,173.22	\$38,173.22	\$38,173.22	\$0.00	\$0.00	\$38,173.22	\$38,173.22	\$0.00
15400	Prestaciones Contractuales	\$0.00	\$193,167.50	\$193,167.50	\$193,167.50	\$193,167.50	\$0.00	\$0.00	\$193,167.50	\$193,167.50	\$0.00
15401	Vales de Despensa	\$0.00	\$65,585.00	\$65,585.00	\$65,585.00	\$65,585.00	\$0.00	\$0.00	\$65,585.00	\$65,585.00	\$0.00
15402	Ayuda para Renta y Apoyo de Vivienda	\$0.00	\$97,195.00	\$97,195.00	\$97,195.00	\$97,195.00	\$0.00	\$0.00	\$97,195.00	\$97,195.00	\$0.00
15403	Ayuda para Transporte	\$0.00	\$24,687.50	\$24,687.50	\$24,687.50	\$24,687.50	\$0.00	\$0.00	\$24,687.50	\$24,687.50	\$0.00
15411	Onomástico	\$0.00	\$5,700.00	\$5,700.00	\$5,700.00	\$5,700.00	\$0.00	\$0.00	\$5,700.00	\$5,700.00	\$0.00
15900	Otras Prestaciones Sociales y Económicas	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
15903	Otras Prestaciones Económicas y Sociales	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
17000	Pago de Estimulos a Servidores Públicos	\$0.00	\$394,224.91	\$394,224.91	\$394,224.91	\$394,224.91	\$0.00	\$0.00	\$394,224.91	\$394,224.91	\$0.00



COMISIÓN DEL DEPORTE DE QUINTANA ROO (CODEQ)
QUINTANA ROO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep/2025

Unidad Administrativa		Presupuesto Disponible para Comprometer										Cuentas por Pagar	
Objeto del Gasto		Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Deuda
17100	Estímulos	\$0.00	\$394,224.91	\$394,224.91	\$394,224.91	\$0.00	\$0.00	\$394,224.91	\$0.00	\$0.00	\$394,224.91	\$394,224.91	\$0.00
17101	Estímulos por Productividad	\$0.00	\$388,972.36	\$388,972.36	\$388,972.36	\$0.00	\$0.00	\$388,972.36	\$0.00	\$0.00	\$388,972.36	\$388,972.36	\$0.00
17102	Estímulos por Puntualidad y Asistencia Mensual	\$0.00	\$5,252.55	\$5,252.55	\$5,252.55	\$0.00	\$0.00	\$5,252.55	\$0.00	\$0.00	\$5,252.55	\$5,252.55	\$0.00
Fondo de Fiscalización y Recaudación		\$0.00	\$3,154,664.39	\$3,154,664.39	\$3,154,664.39	\$0.00	\$0.00	\$3,154,664.39	\$0.00	\$0.00	\$3,116,491.17	\$3,116,491.17	\$38,173.22
RE09 Impuesto Especial sobre Producción y Servicios (IEPS) 2024													
30000	Servicios Generales	\$0.00	\$402,419.39	\$402,419.39	\$402,052.08	\$367.31	\$0.00	\$402,052.08	\$0.00	\$367.31	\$402,052.08	\$402,052.08	\$0.00
39000	Otros Servicios Generales	\$0.00	\$402,419.39	\$402,419.39	\$402,052.08	\$367.31	\$0.00	\$402,052.08	\$0.00	\$367.31	\$402,052.08	\$402,052.08	\$0.00
39600	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$402,419.39	\$402,419.39	\$402,052.08	\$367.31	\$0.00	\$402,052.08	\$0.00	\$367.31	\$402,052.08	\$402,052.08	\$0.00
39801	Impuesto sobre nóminas	\$0.00	\$402,419.39	\$402,419.39	\$402,052.08	\$367.31	\$0.00	\$402,052.08	\$0.00	\$367.31	\$402,052.08	\$402,052.08	\$0.00
Impuesto Especial sobre Producción y Servicios		\$0.00	\$402,419.39	\$402,419.39	\$402,052.08	\$367.31	\$0.00	\$402,052.08	\$0.00	\$367.31	\$402,052.08	\$402,052.08	\$0.00
RE10 Incentivos Derivados de la Colaboración Fiscal 2024													
10000	Servicios Personales	\$0.00	\$2,823,819.85	\$2,823,819.85	\$2,823,819.85	\$0.00	\$0.00	\$2,823,819.85	\$0.00	\$0.00	\$2,790,900.03	\$2,790,900.03	\$32,919.82
11000	Remuneraciones al Personal de Carácter Permanente	\$0.00	\$668,110.81	\$668,110.81	\$668,110.81	\$0.00	\$0.00	\$668,110.81	\$0.00	\$0.00	\$668,110.81	\$668,110.81	\$0.00
11300	Sueldos Base al Personal Permanente	\$0.00	\$668,110.81	\$668,110.81	\$668,110.81	\$0.00	\$0.00	\$668,110.81	\$0.00	\$0.00	\$668,110.81	\$668,110.81	\$0.00
11301	Sueldos Base al Personal de Confianza	\$0.00	\$486,619.67	\$486,619.67	\$486,619.67	\$0.00	\$0.00	\$486,619.67	\$0.00	\$0.00	\$486,619.67	\$486,619.67	\$0.00
11302	Sueldos al Personal de Base	\$0.00	\$171,453.14	\$171,453.14	\$171,453.14	\$0.00	\$0.00	\$171,453.14	\$0.00	\$0.00	\$171,453.14	\$171,453.14	\$0.00
11303	Vida Cara	\$0.00	\$10,038.00	\$10,038.00	\$10,038.00	\$0.00	\$0.00	\$10,038.00	\$0.00	\$0.00	\$10,038.00	\$10,038.00	\$0.00
12000	Remuneraciones al Personal de Carácter Transitorio	\$0.00	\$916,514.21	\$916,514.21	\$916,514.21	\$0.00	\$0.00	\$916,514.21	\$0.00	\$0.00	\$916,514.21	\$916,514.21	\$0.00
12100	Honorarios Asimilables a Salarios	\$0.00	\$620,114.37	\$620,114.37	\$620,114.37	\$0.00	\$0.00	\$620,114.37	\$0.00	\$0.00	\$620,114.37	\$620,114.37	\$0.00
12101	Honorarios Asimilables a Salarios	\$0.00	\$620,114.37	\$620,114.37	\$620,114.37	\$0.00	\$0.00	\$620,114.37	\$0.00	\$0.00	\$620,114.37	\$620,114.37	\$0.00
12200	Sueldos Base al Personal Eventual	\$0.00	\$296,399.84	\$296,399.84	\$296,399.84	\$0.00	\$0.00	\$296,399.84	\$0.00	\$0.00	\$296,399.84	\$296,399.84	\$0.00
12201	Sueldo Base al Personal Eventual	\$0.00	\$296,399.84	\$296,399.84	\$296,399.84	\$0.00	\$0.00	\$296,399.84	\$0.00	\$0.00	\$296,399.84	\$296,399.84	\$0.00
13000	Remuneraciones Adicionales y Especiales	\$0.00	\$533,425.77	\$533,425.77	\$533,425.77	\$0.00	\$0.00	\$533,425.77	\$0.00	\$0.00	\$533,425.77	\$533,425.77	\$0.00
13100	Primas por Años de Servicios Efectivos Prestados	\$0.00	\$51,120.00	\$51,120.00	\$51,120.00	\$0.00	\$0.00	\$51,120.00	\$0.00	\$0.00	\$51,120.00	\$51,120.00	\$0.00
13101	Prima Quinquenal	\$0.00	\$51,120.00	\$51,120.00	\$51,120.00	\$0.00	\$0.00	\$51,120.00	\$0.00	\$0.00	\$51,120.00	\$51,120.00	\$0.00
13200	Primas de Vacaciones, Dominical y Gratificación de Fin d	\$0.00	\$51,120.00	\$51,120.00	\$51,120.00	\$0.00	\$0.00	\$51,120.00	\$0.00	\$0.00	\$51,120.00	\$51,120.00	\$0.00
13203	Prima Dominical	\$0.00	\$2,788.30	\$2,788.30	\$2,788.30	\$0.00	\$0.00	\$2,788.30	\$0.00	\$0.00	\$2,788.30	\$2,788.30	\$0.00
13400	Compensaciones	\$0.00	\$2,788.30	\$2,788.30	\$2,788.30	\$0.00	\$0.00	\$2,788.30	\$0.00	\$0.00	\$2,788.30	\$2,788.30	\$0.00
13401	Compensación por Servicios al Personal de Base	\$0.00	\$479,517.47	\$479,517.47	\$479,517.47	\$0.00	\$0.00	\$479,517.47	\$0.00	\$0.00	\$479,517.47	\$479,517.47	\$0.00
		\$0.00	\$19,367.00	\$19,367.00	\$19,367.00	\$0.00	\$0.00	\$19,367.00	\$0.00	\$0.00	\$19,367.00	\$19,367.00	\$0.00



COMISIÓN DEL DEPORTE DE QUINTANA ROO (CODEQ)
QUINTANA ROO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep/2025

Unidad Administrativa													
Objeto del Gasto		Aprobado		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
								Devengado				Pagado	Deuda
13402	Compensación por Servicios al Personal de Confianza	\$0.00	\$33,672.15		\$33,672.15	\$33,672.15	\$0.00	\$33,672.15	\$0.00	\$0.00	\$33,672.15	\$33,672.15	\$0.00
13403	Compensación por Servicios Eventuales	\$0.00	\$87,330.54		\$87,330.54	\$87,330.54	\$0.00	\$87,330.54	\$0.00	\$0.00	\$87,330.54	\$87,330.54	\$0.00
13404	Compensación por Trabajos Especiales	\$0.00	\$339,147.78		\$339,147.78	\$339,147.78	\$0.00	\$339,147.78	\$0.00	\$0.00	\$339,147.78	\$339,147.78	\$0.00
14000	Seguridad Social	\$0.00	\$248,117.31		\$248,117.31	\$248,117.31	\$0.00	\$248,117.31	\$0.00	\$0.00	\$248,117.31	\$248,117.31	\$0.00
14100	Aportaciones de Seguridad Social	\$0.00	\$101,636.88		\$101,636.88	\$101,636.88	\$0.00	\$101,636.88	\$0.00	\$0.00	\$101,636.88	\$101,636.88	\$0.00
14101	Aportaciones al ISSSTE	\$0.00	\$101,636.88		\$101,636.88	\$101,636.88	\$0.00	\$101,636.88	\$0.00	\$0.00	\$101,636.88	\$101,636.88	\$0.00
14200	Aportaciones a Fondos de Vivienda	\$0.00	\$53,477.67		\$53,477.67	\$53,477.67	\$0.00	\$53,477.67	\$0.00	\$0.00	\$53,477.67	\$53,477.67	\$0.00
14201	Cuotas al FOVISSSTE	\$0.00	\$53,477.67		\$53,477.67	\$53,477.67	\$0.00	\$53,477.67	\$0.00	\$0.00	\$53,477.67	\$53,477.67	\$0.00
14300	Aportaciones al Sistema para el Retiro	\$0.00	\$69,419.43		\$69,419.43	\$69,419.43	\$0.00	\$69,419.43	\$0.00	\$0.00	\$69,419.43	\$69,419.43	\$0.00
14301	Sistema de Ahorro para el Retiro del ISSSTE	\$0.00	\$55,347.86		\$55,347.86	\$55,347.86	\$0.00	\$55,347.86	\$0.00	\$0.00	\$55,347.86	\$55,347.86	\$0.00
14302	Aportaciones Adicionales por Concepto de Ahorro Solidari	\$0.00	\$14,071.57		\$14,071.57	\$14,071.57	\$0.00	\$14,071.57	\$0.00	\$0.00	\$14,071.57	\$14,071.57	\$0.00
14400	Aportaciones para Seguros	\$0.00	\$23,583.33		\$23,583.33	\$23,583.33	\$0.00	\$23,583.33	\$0.00	\$0.00	\$23,583.33	\$23,583.33	\$0.00
14401	Cuotas para el Seguro de Vida del Personal	\$0.00	\$23,583.33		\$23,583.33	\$23,583.33	\$0.00	\$23,583.33	\$0.00	\$0.00	\$23,583.33	\$23,583.33	\$0.00
15000	Otras Prestaciones Sociales y Económicas	\$0.00	\$396,865.82		\$396,865.82	\$396,865.82	\$0.00	\$396,865.82	\$0.00	\$0.00	\$396,865.82	\$396,865.82	\$0.00
15100	Cuotas para el Fondo de Ahorro y Fondo de Trabajo	\$0.00	\$32,919.82		\$32,919.82	\$32,919.82	\$0.00	\$32,919.82	\$0.00	\$0.00	\$32,919.82	\$32,919.82	\$0.00
15101	Cuotas para el Fondo de Ahorro y Fondo de Trabajo	\$0.00	\$32,919.82		\$32,919.82	\$32,919.82	\$0.00	\$32,919.82	\$0.00	\$0.00	\$32,919.82	\$32,919.82	\$0.00
15400	Prestaciones Contractuales	\$0.00	\$249,467.50		\$249,467.50	\$249,467.50	\$0.00	\$249,467.50	\$0.00	\$0.00	\$249,467.50	\$249,467.50	\$0.00
15401	Vales de Despensa	\$0.00	\$65,585.00		\$65,585.00	\$65,585.00	\$0.00	\$65,585.00	\$0.00	\$0.00	\$65,585.00	\$65,585.00	\$0.00
15402	Ayuda para Renta y Apoyo de Vivienda	\$0.00	\$97,195.00		\$97,195.00	\$97,195.00	\$0.00	\$97,195.00	\$0.00	\$0.00	\$97,195.00	\$97,195.00	\$0.00
15403	Ayuda para Transporte	\$0.00	\$24,687.50		\$24,687.50	\$24,687.50	\$0.00	\$24,687.50	\$0.00	\$0.00	\$24,687.50	\$24,687.50	\$0.00
15408	Prestaciones por Conceptos de Salud	\$0.00	\$8,400.00		\$8,400.00	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$8,400.00	\$8,400.00	\$0.00
15411	Onomástico	\$0.00	\$1,800.00		\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00
15412	Apoyo Escolar a Hijos de Trabajadores	\$0.00	\$51,800.00		\$51,800.00	\$51,800.00	\$0.00	\$51,800.00	\$0.00	\$0.00	\$51,800.00	\$51,800.00	\$0.00
15500	Apoyos a la Capacitación de los Servidores Públicos	\$0.00	\$2,800.00		\$2,800.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$2,800.00	\$0.00
15501	Apoyo Escolar a Trabajadores	\$0.00	\$2,800.00		\$2,800.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$2,800.00	\$0.00
15900	Otras Prestaciones Sociales y Económicas	\$0.00	\$111,678.50		\$111,678.50	\$111,678.50	\$0.00	\$111,678.50	\$0.00	\$0.00	\$111,678.50	\$111,678.50	\$0.00
15901	Días Económicos	\$0.00	\$91,178.50		\$91,178.50	\$91,178.50	\$0.00	\$91,178.50	\$0.00	\$0.00	\$91,178.50	\$91,178.50	\$0.00
15902	Pagos por Defunción	\$0.00	\$13,500.00		\$13,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00
15903	Otras Prestaciones Económicas y Sociales	\$0.00	\$7,000.00		\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
17000	Pago de Estímulos a Servidores Públicos	\$0.00	\$60,785.93		\$60,785.93	\$60,785.93	\$0.00	\$60,785.93	\$0.00	\$0.00	\$60,785.93	\$60,785.93	\$0.00
17100	Estímulos	\$0.00	\$60,785.93		\$60,785.93	\$60,785.93	\$0.00	\$60,785.93	\$0.00	\$0.00	\$60,785.93	\$60,785.93	\$0.00



COMISIÓN DEL DEPORTE DE QUINTANA ROO (CODEQ)
QUINTANA ROO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep/2025

Unidad Administrativa									
Objeto del Gasto									
	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Cuentas por Pagar Deuda
17102									
30000	\$0.00	\$60,785.93	\$60,785.93	\$60,785.93	\$0.00	\$60,785.93	\$0.00	\$0.00	\$0.00
39000	\$0.00	\$190.93	\$190.93	\$190.93	\$0.00	\$190.93	\$0.00	\$0.00	\$0.00
39800	\$0.00	\$190.93	\$190.93	\$190.93	\$0.00	\$190.93	\$0.00	\$0.00	\$0.00
39801	\$0.00	\$190.93	\$190.93	\$190.93	\$0.00	\$190.93	\$0.00	\$0.00	\$0.00
Incentivos Derivados de la Colaboraci									
	\$0.00	\$2,824,010.78	\$2,824,010.78	\$2,824,010.78	\$0.00	\$2,824,010.78	\$0.00	\$0.00	\$0.00
RE12									
LDO Auditorio Cancun									
60000									
Inversión Pública									
62000	\$0.00	\$2,500,000.00	\$2,500,000.00	\$2,492,074.21	\$1,925.79	\$2,492,074.21	\$0.00	\$1,925.79	\$0.00
62200	\$0.00	\$2,500,000.00	\$2,500,000.00	\$2,492,074.21	\$1,925.79	\$2,492,074.21	\$0.00	\$1,925.79	\$0.00
62201	\$0.00	\$2,500,000.00	\$2,500,000.00	\$2,492,074.21	\$1,925.79	\$2,492,074.21	\$0.00	\$1,925.79	\$0.00
LDO Auditorio Cancun									
	\$0.00	\$2,500,000.00	\$2,500,000.00	\$2,492,074.21	\$1,925.79	\$2,492,074.21	\$0.00	\$1,925.79	\$0.00
RE13									
LDO Alberca Chichen Itza									
60000									
Inversión Pública									
62000	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,499,692.02	\$307.98	\$1,499,692.02	\$0.00	\$307.98	\$0.00
62200	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,499,692.02	\$307.98	\$1,499,692.02	\$0.00	\$307.98	\$0.00
62202	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,499,692.02	\$307.98	\$1,499,692.02	\$0.00	\$307.98	\$0.00
LDO Alberca Chichen Itza									
	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,499,692.02	\$307.98	\$1,499,692.02	\$0.00	\$307.98	\$0.00
RE14									
LDO Duela Erick Paolo Martinez									
60000									
Inversión Pública									
62000	\$0.00	\$5,998,175.88	\$5,998,175.88	\$5,998,175.88	\$0.00	\$5,998,175.88	\$0.00	\$0.00	\$0.00
62200	\$0.00	\$5,998,175.88	\$5,998,175.88	\$5,998,175.88	\$0.00	\$5,998,175.88	\$0.00	\$0.00	\$0.00
62202	\$0.00	\$5,998,175.88	\$5,998,175.88	\$5,998,175.88	\$0.00	\$5,998,175.88	\$0.00	\$0.00	\$0.00
LDO Duela Erick Paolo Martinez									
	\$0.00	\$5,998,175.88	\$5,998,175.88	\$5,998,175.88	\$0.00	\$5,998,175.88	\$0.00	\$0.00	\$0.00
RE15									
Incentivos Derivados de la Colaboracion Fiscal 2023									
20000									
26000	\$0.00	\$17,870.30	\$17,870.30	\$17,870.30	\$0.00	\$17,870.30	\$0.00	\$0.00	\$0.00
Combustibles, Lubrificantes y Aditivos									
	\$0.00	\$17,870.30	\$17,870.30	\$17,870.30	\$0.00	\$17,870.30	\$0.00	\$0.00	\$0.00



COMISIÓN DEL DEPORTE DE QUINTANA ROO (CODEQ)
QUINTANA ROO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep/2025

Unidad Administrativa		Presupuesto Disponible para Comprometer										Cuentas por Pagar	
Objeto del Gasto		Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Deuda
25100	Combustibles, lubricantes y aditivos	\$0.00	\$17,870.30	\$17,870.30	\$17,870.30	\$0.00	\$17,870.30	\$17,870.30	\$0.00	\$0.00	\$17,870.30	\$17,870.30	\$0.00
26101	Combustible	\$0.00	\$17,870.30	\$17,870.30	\$17,870.30	\$0.00	\$17,870.30	\$17,870.30	\$0.00	\$0.00	\$17,870.30	\$17,870.30	\$0.00
Incentivos Derivados de la Colaboración		\$0.00	\$17,870.30	\$17,870.30	\$17,870.30	\$0.00	\$17,870.30	\$17,870.30	\$0.00	\$0.00	\$17,870.30	\$17,870.30	\$0.00
RF01 Recurso Federal		\$0.00	\$642,814.20	\$642,814.20	\$452,829.93	\$189,984.27	\$452,829.93	\$452,829.93	\$0.00	\$189,984.27	\$452,829.93	\$452,829.93	\$0.03
22000	Materiales y Suministros	\$0.00	\$161,094.20	\$161,094.20	\$119,629.93	\$41,464.27	\$119,629.93	\$119,629.93	\$0.00	\$41,464.27	\$119,629.93	\$119,629.93	\$0.01
22100	Productos alimenticios para personas	\$0.00	\$161,094.20	\$161,094.20	\$119,629.93	\$41,464.27	\$119,629.93	\$119,629.93	\$0.00	\$41,464.27	\$119,629.93	\$119,629.93	\$0.01
22104	Alimentación de Personas por el Desarrollo de Otros Pro	\$0.00	\$41,464.20	\$41,464.20	\$0.00	\$41,464.20	\$0.00	\$0.00	\$0.00	\$41,464.20	\$0.00	\$0.00	\$0.00
22105	Suplementos Alimenticios y de Hidratación de Personas f	\$0.00	\$119,630.00	\$119,630.00	\$119,629.93	\$0.07	\$119,629.93	\$119,629.93	\$0.00	\$0.07	\$119,629.93	\$119,629.93	\$0.01
27000	Vestuario, Blancos, Prendas de Protección y Artículos	\$0.00	\$481,720.00	\$481,720.00	\$333,200.00	\$148,520.00	\$333,200.00	\$333,200.00	\$0.00	\$148,520.00	\$333,200.00	\$333,199.98	\$0.02
27100	Vestuario y uniformes	\$0.00	\$333,200.00	\$333,200.00	\$333,200.00	\$0.00	\$333,200.00	\$333,200.00	\$0.00	\$0.00	\$333,200.00	\$333,199.98	\$0.02
27101	Vestuarios y Uniformes	\$0.00	\$333,200.00	\$333,200.00	\$333,200.00	\$0.00	\$333,200.00	\$333,200.00	\$0.00	\$0.00	\$333,200.00	\$333,199.98	\$0.02
27300	Artículos deportivos	\$0.00	\$148,520.00	\$148,520.00	\$0.00	\$148,520.00	\$0.00	\$0.00	\$0.00	\$148,520.00	\$0.00	\$0.00	\$0.00
27301	Artículos Deportivos	\$0.00	\$148,520.00	\$148,520.00	\$0.00	\$148,520.00	\$0.00	\$0.00	\$0.00	\$148,520.00	\$0.00	\$0.00	\$0.00
30000	Servicios Generales	\$0.00	\$14,862,985.00	\$14,862,985.00	\$13,364,164.31	\$1,298,821.49	\$13,364,164.31	\$13,364,164.31	\$0.00	\$1,298,821.49	\$13,364,164.31	\$13,350,164.90	\$13,999.41
31000	Servicios Básicos	\$0.00	\$285,000.00	\$285,000.00	\$285,000.00	\$0.00	\$285,000.00	\$285,000.00	\$0.00	\$0.00	\$285,000.00	\$285,000.00	\$0.00
31700	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$285,000.00	\$285,000.00	\$285,000.00	\$0.00	\$285,000.00	\$285,000.00	\$0.00	\$0.00	\$285,000.00	\$285,000.00	\$0.00
31701	Servicio de Internet y Redes	\$0.00	\$285,000.00	\$285,000.00	\$285,000.00	\$0.00	\$285,000.00	\$285,000.00	\$0.00	\$0.00	\$285,000.00	\$285,000.00	\$0.00
32000	Servicios de Arrendamiento	\$0.00	\$6,872,815.00	\$6,872,815.00	\$6,826,020.00	\$46,795.00	\$6,826,020.00	\$6,826,020.00	\$0.00	\$46,795.00	\$6,826,020.00	\$6,826,019.90	\$0.10
32900	Otros arrendamientos	\$0.00	\$6,872,815.00	\$6,872,815.00	\$6,826,020.00	\$46,795.00	\$6,826,020.00	\$6,826,020.00	\$0.00	\$46,795.00	\$6,826,020.00	\$6,826,019.90	\$0.10
32901	Otros Arrendamientos	\$0.00	\$6,872,815.00	\$6,872,815.00	\$6,826,020.00	\$46,795.00	\$6,826,020.00	\$6,826,020.00	\$0.00	\$46,795.00	\$6,826,020.00	\$6,826,019.90	\$0.10
33000	Servicios Profesionales, Científicos, Técnicos y Otros :	\$0.00	\$2,268,451.00	\$2,268,451.00	\$1,116,994.34	\$1,151,456.66	\$1,116,994.34	\$1,116,994.34	\$0.00	\$1,151,456.66	\$1,102,994.90	\$1,102,994.88	\$13,999.46
33400	Servicios de capacitación	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
33401	Servicios de Capacitación	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
33600	Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
33603	Servicios de Elaboración e Impresión de Documentos	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
33900	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$2,230,951.00	\$2,230,951.00	\$1,116,994.34	\$1,113,956.66	\$1,116,994.34	\$1,116,994.34	\$0.00	\$1,113,956.66	\$1,102,994.90	\$1,102,994.88	\$13,999.46
33901	Servicios Profesionales, Científicos y Técnicos Integrales	\$0.00	\$2,230,951.00	\$2,230,951.00	\$0.00	\$2,230,951.00	\$0.00	\$0.00	\$0.00	\$2,230,951.00	\$0.00	\$0.00	\$0.00
33902	Servicios Profesionales para el Desarrollo de Programas	\$0.00	\$2,208,000.00	\$2,208,000.00	\$1,116,994.34	\$1,091,005.66	\$1,116,994.34	\$1,116,994.34	\$0.00	\$1,091,005.66	\$1,102,994.90	\$1,102,994.88	\$13,999.46
36000	Servicios de Comunicación Social y Publicidad	\$0.00	\$812,600.00	\$812,600.00	\$800,000.00	\$12,600.00	\$800,000.00	\$800,000.00	\$0.00	\$12,600.00	\$800,000.00	\$800,000.00	\$0.00



COMISION DEL DEPORTE DE QUINTANA ROO (CODEQ)

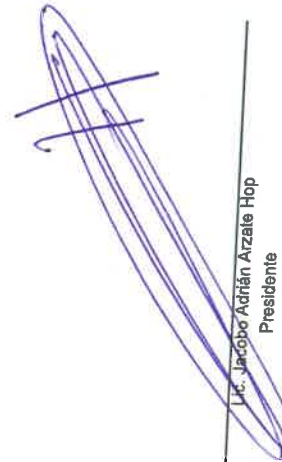
QUINTANA ROO

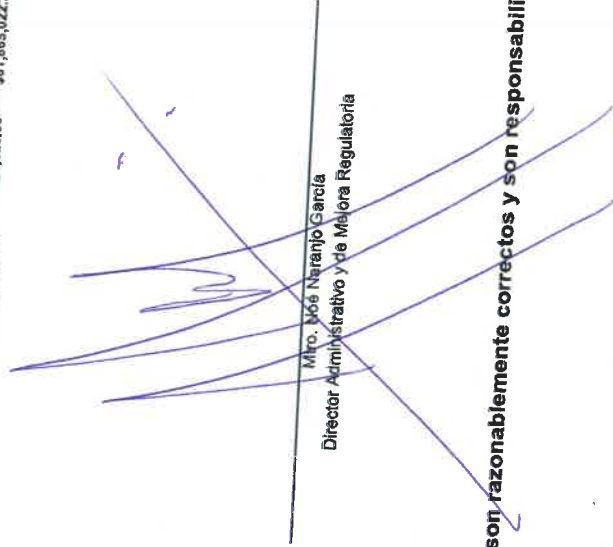
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep/2025

Unidad Administrativa

Objeto del Gasto

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibles para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
36100	\$0.00	\$812,600.00	\$812,600.00	\$800,000.00	\$12,600.00	\$800,000.00	\$0.00	\$12,600.00	\$800,000.00	\$800,000.00	\$0.00
36104	\$0.00	\$812,600.00	\$812,600.00	\$800,000.00	\$12,600.00	\$800,000.00	\$0.00	\$12,600.00	\$800,000.00	\$800,000.00	\$0.00
39000	\$0.00	\$4,424,119.80	\$4,424,119.80	\$4,336,149.97	\$87,969.83	\$4,336,149.97	\$0.00	\$87,969.83	\$4,336,149.97	\$4,336,150.12	\$0.15
39200	\$0.00	\$15,305.80	\$15,305.80	\$13,500.00	\$1,805.80	\$13,500.00	\$0.00	\$1,805.80	\$13,500.00	\$13,500.00	\$0.00
39201	\$0.00	\$15,305.80	\$15,305.80	\$13,500.00	\$1,805.80	\$13,500.00	\$0.00	\$1,805.80	\$13,500.00	\$13,500.00	\$0.00
39900	\$0.00	\$4,408,814.00	\$4,408,814.00	\$4,322,649.97	\$86,164.03	\$4,322,649.97	\$0.00	\$86,164.03	\$4,322,649.97	\$4,322,650.12	\$0.15
39902	\$0.00	\$4,408,814.00	\$4,408,814.00	\$4,322,649.97	\$86,164.03	\$4,322,649.97	\$0.00	\$86,164.03	\$4,322,649.97	\$4,322,650.12	\$0.15
39903	\$0.00	\$2,546,550.00	\$2,546,550.00	\$2,511,750.00	\$34,800.00	\$2,511,750.00	\$0.00	\$34,800.00	\$2,511,750.00	\$2,511,750.08	\$0.08
39904	\$0.00	\$1,457,484.00	\$1,457,484.00	\$1,406,099.99	\$51,384.01	\$1,406,099.99	\$0.00	\$51,384.01	\$1,406,099.99	\$1,406,100.06	\$0.07
Recurso Federal	\$0.00	\$15,305,800.00	\$15,305,800.00	\$13,816,994.24	\$1,488,805.76	\$13,816,994.24	\$0.00	\$1,488,805.76	\$13,816,994.24	\$13,816,994.24	\$0.00
Total Final	\$477,357,259.00	\$81,347,479.85	\$558,004,678.85	\$477,187,285.46	\$81,201,475.71	\$477,139,856.50	\$1,826.86	\$48,865,022.25	\$458,425,331.51	\$458,425,331.51	\$16,716,305.09


L.C. Jacobo Adrián Arzate Hop
Presidente


Mtro. José Naranjo García
Director Administrativo y de Mejora Regulatoria

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".