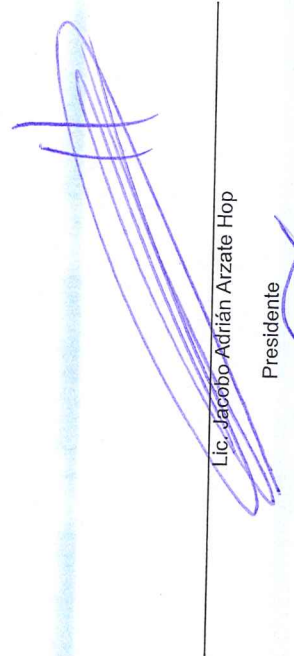


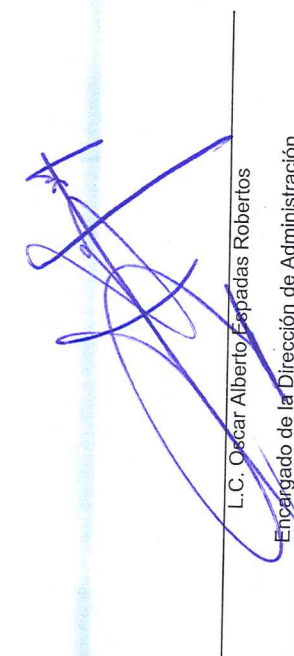


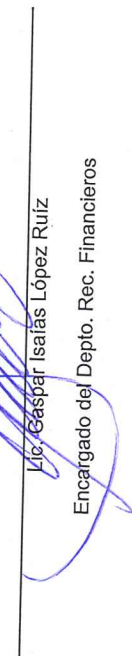
COMISIÓN DEL DEPORTE DE QUINTANA ROO (CODEQ)
QUINTANA ROO

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
| Del 01/ene./2024 Al 30/jun./2024

Del 01/ene./2024 Al 30/jun./2024						
Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado 3=(1+2)	Devengado	Pagado	
Sin Ramo/Dependencia						
Presidencia						
Secretaria Particular	\$3,994,979.00	\$105,116.18	\$4,100,095.18	\$1,702,860.53	\$1,577,122.04	\$2,397,234.65
Zona Norte	\$890,570.00	\$23,761.57	\$914,331.57	\$381,501.54	\$374,220.39	\$532,830.03
Comunicacion Social	\$11,415,674.00	\$2,911,880.46	\$14,327,554.46	\$5,722,024.14	\$4,307,760.01	\$8,605,530.32
Secretaria Tecnica	\$2,270,114.00	\$34,830,538.46	\$37,100,652.46	\$13,499,805.81	\$13,350,770.02	\$23,600,846.65
Direccion del Deporte	\$832,787.00	\$12,990.30	\$845,777.30	\$408,865.25	\$393,320.42	\$436,912.05
Direccion de Administracion	\$197,714,881.00	\$41,963,147.45	\$239,678,028.45	\$102,806,845.83	\$91,254,829.03	\$136,871,182.62
Direccion de Planeacion	\$40,764,424.00	\$13,277,372.45	\$54,041,796.45	\$21,350,139.46	\$18,266,843.01	\$32,691,656.99
Direccion Juridica	\$6,401,355.00	\$8,369,474.25	\$14,770,829.25	\$11,452,560.78	\$11,334,405.30	\$3,318,268.47
	\$1,287,461.00	-\$54,455.11	\$1,233,005.89	\$501,467.72	\$488,685.67	\$731,538.17
Sin Ramo/Dependencia	\$265,572,245.00	\$101,439,826.01	\$367,012,071.01	\$157,826,071.06	\$141,347,955.89	\$209,185,999.95
Total del Gasto	\$265,572,245.00	\$101,439,826.01	\$367,012,071.01	\$157,826,071.06	\$141,347,955.89	\$209,185,999.95


Lic. Jacobo Adrián Arzate Hop
Presidente


L.C. Oscar Alberto Espadas Robertos
Encargado de la Dirección de Administración


Lic. Gaspar Isaias López Ruiz
Encargado del Depto. Rec. Financieros

“Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor”.